

**Department of Planning and Budget
2017 Fiscal Impact Statement**

1. Bill Number: HB2348

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Byron

3. Committee: Rules

4. Title: Commission for the Commemoration of the Centennial of Women's Right to Vote.

5. Summary: The bill establishes the Commission for the Commemoration of the Centennial of Women's Right to Vote in the legislative branch of state government. The Commission is charged with planning and leading the centennial anniversary of women's right to vote in 2020. The provisions of the bill will expire on September 30, 2020, and the Commission shall submit its report to the Governor and 2021 Session of the General Assembly. The provisions of the bill are contingent on funding in a general appropriation act.

6. Budget Amendment Necessary: Yes, see Items 7 and 8.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2017			
2018			
2019	\$10,500	0	General
2020	\$10,500	0	General
2021	\$10,500	0	General
2022			
2023			

8. Fiscal Implications: While the Division of Legislative Services and the Division of Legislative Automated Services expect no impacts, or at least none that cannot be absorbed within their existing budgets, the House of Delegates and the Senate of Virginia anticipate annual costs of \$6,780 and \$3,720, respectively, for the compensation and expenses of legislative members.

No additional appropriations are needed for fiscal years 2017 and 2018 as a \$20,000 general fund appropriation is provided in the introduced budget per House Bill 1500. House Bill 1500 continues the appropriation that was established in the 2015 Appropriations Act, Chapter 665, for fiscal year 2016.

9. Specific Agency or Political Subdivisions Affected: The Division of Legislative Services; the Division of Legislative Automated Services; the House of Delegates; and the Senate of Virginia.

10. Technical Amendment Necessary: No.

11. Other Comments: The bill is identical to Senate Bill 1550.