

## Department of Planning and Budget 2017 Fiscal Impact Statement

**1. Bill Number:** HB2296

**House of Origin**     Introduced     Substitute     Engrossed  
**Second House**     In Committee     Substitute     Enrolled

**2. Patron:** McQuinn

**3. Committee:** Appropriations

**4. Title:** Task force created for the identification of the history of formerly enslaved African Americans in Virginia.

**5. Summary:** The bill calls for the Virginia Foundation for the Humanities to identify the history of formerly enslaved African Americans in Virginia and determine ways to preserve the history for educational and cultural purposes. Among other things, the Foundation would promote the identification, preservation, and conservation of historic sites significant to the history, presence, and contributions of formerly enslaved African Americans in Virginia; identify the contributions of African Americans to Virginia, the nation, and the world; and identify historical sites significant to African American history in Virginia; and recommend ways to increase tourism and revenues associated with such sites. The bill creates a task force consisting of 12 members, both legislative and nonlegislative, to assist the Foundation in its work toward these duties.

**6. Budget Amendment Necessary:** Yes, see Items 7 and 8.

**7. Fiscal Impact Estimates:**

**7a. Expenditure Impact:**

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2017               |                |                  |             |
| 2018               | \$7,320        | 0                | General     |
| 2019               | \$7,320        | 0                | General     |
| 2020               | \$7,320        | 0                | General     |
| 2021               | \$7,320        | 0                | General     |
| 2022               | \$7,320        | 0                | General     |
| 2023               | \$7,320        | 0                | General     |

**8. Fiscal Implications:** The substitute bill has no fiscal impact on the Division of Legislative Services. However, the House of Delegates and the Senate of Virginia anticipate annual costs of \$3,600 and \$3,720, respectively, for the compensation and expenses of legislative members. Under the substitute bill, the House estimate assumes that expenses would be paid from any appropriations provided to the Foundation.

**9. Specific Agency or Political Subdivisions Affected:** The Division of Legislative Services; the House of Delegates; and the Senate of Virginia.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.