

Department of Planning and Budget 2017 Fiscal Impact Statement

1. Bill Number: HB2296

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: McQuinn

3. Committee: Rules

4. Title: Commission on the Preservation of the History of Formerly Enslaved African Americans in Virginia.

5. Summary: The bill establishes an 11-member legislative commission to identify the history of formerly enslaved African Americans in Virginia and determine ways to preserve the history for educational and cultural purposes. Among other things, the bill directs the Commission to promote the identification, preservation, and conservation of historic sites significant to the history, presence, and contributions of formerly enslaved African Americans in Virginia; identify the contributions of African Americans to Virginia, the nation, and the world and recommend options to begin resolving lingering societal problems whose origins began with the institution of slavery; identify historical sites significant to the history of formerly enslaved African Americans in Virginia; and recommend ways to increase tourism and revenues associated with such sites. The bill directs the Commission to submit its findings and recommendations to the Governor and the General Assembly annually. The provisions of the bill are contingent on funding in a general appropriation act, and the bill contains a July 1, 2020, sunset.

6. Budget Amendment Necessary: Yes, see Items 7 and 8.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2017			
2018	\$12,960	0	General
2019	\$12,960	0	General
2020	\$12,960	0	General
2021	\$12,960	0	General
2022	\$12,960	0	General
2023	\$12,960	0	General

8. Fiscal Implications: While the Division of Legislative Services and the Division of Legislative Automated Services expect no impacts, or at least none that cannot be absorbed within their existing budgets, the House of Delegates and the Senate of Virginia anticipate

annual costs of \$9,240 and \$3,720, respectively, for the compensation and expenses of legislative members.

9. Specific Agency or Political Subdivisions Affected: The Division of Legislative Services; the Division of Legislative Automated Services; the House of Delegates; and the Senate of Virginia.

10. Technical Amendment Necessary: No.

11. Other Comments: None.