

Department of Planning and Budget 2017 Fiscal Impact Statement

1. Bill Number: HB2237E

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Benjamin L. Cline

3. Committee: Senate General Laws and Technology

4. Title: Office of the State Inspector General; "state agency" includes any local dept. of social services.

5. Summary: Office of the State Inspector General; extension of jurisdiction to agencies funded 50 percent or more by state funds. Extends the jurisdiction of the Office of the State Inspector General by way of amending the definition of "state agency" to include any local department of social services.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See item 8.

8. Fiscal Implications: The proposed legislation would result in an increase in workload for the Hotline Section and Investigation Department of the Office of the State Inspector General (OSIG). Below, is a high-level estimate that projects Hotline Section and Investigation Department costs increasing at the same rate as workload. The fiscal year 2017 budget for these two areas, totaling \$1,132,925, is used as the base.

- 33% annual workload increase would increase cost by \$373,865
- 40% annual workload increase would increase cost by \$453,170
- 50% annual workload increase would increase cost by \$566,463

There is also a potential for additional costs for other areas of OSIG stemming from workload impacts on the State Inspector General, Deputy Inspector General, Business Office, Communications Director, etc. These amounts have not yet been estimated.

9. Specific Agency or Political Subdivisions Affected: Office of the State Inspector General

10. Technical Amendment Necessary: No.

11. Other Comments:

Date: 2/10/17

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