

Department of Planning and Budget

2017 Fiscal Impact Statement

1. Bill Number: HB2138

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: LeMunyon

3. Committee: Transportation

4. Title: State and local transportation planning.

5. Summary: This bill provides that in its adoption of any comprehensive plan in Planning District 8 (Northern Virginia) or review of a proposed rezoning in Planning District 8 (Northern Virginia), the Virginia Department of Transportation shall consider the transportation impact of the proposed plan or rezoning on any transportation facility for which a reduction in the level of service is anticipated as a result of the proposed plan or rezoning. The bill also requires that if the proposed comprehensive plan or rezoning is within Planning District 8 (Northern Virginia), the locality shall propose one or more transportation projects in its local transportation plan, or within the regional transportation plan, to ensure no reduction of service to any transportation facility affected by the plan or rezoning.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See Item 8.

8. Fiscal Implications: The Virginia Department of Transportation (VDOT) estimates it would need to spend \$160,000 to hire an additional staff person and train additional personnel to address the additional analysis required through this legislative proposal. The agency would have to reallocate existing resources to cover this cost. The agency also notes that this proposal could shift some infrastructure costs from developers to local governments or VDOT.

9. Specific Agency or Political Subdivisions Affected: VDOT; Planning District 8 localities.

10. Technical Amendment Necessary: No.

11. Other Comments: None.