

Department of Planning and Budget

2017 Fiscal Impact Statement

1. Bill Number: HB2106

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Byron

3. Committee: Commerce and Labor

4. Title: Virginia Board of Workforce Development.

5. Summary: Revises the composition of the Virginia Board of Workforce Development (Board) to conform to requirements of the federal Workforce Innovation and Opportunity Act (WIOA). The measure also (i) specifies that funding for a full-time Executive Director position shall be provided by Title I of the WIOA and (ii) replaces a requirement that industry credentials that align with high-demand occupations shall include the Career Readiness Certificate with the requirement that such industry credentials include a credential that determines career readiness.

6. Budget Amendment Necessary: No

7. Fiscal Impact Estimates: Preliminary. See Item #8.

8. Fiscal Implications: This legislation would result in a larger board, which would create a minor fiscal impact from an increase in meeting costs, including hotel rooms for overnight meetings, meals, and mileage reimbursement. These cost increases, which would amount to less than \$10,000 per year, would be paid entirely by WIOA Title I funds, currently administered by the Virginia Community College System. The Virginia Community College System will be able to absorb any cost associated with the board increase under current appropriation.

9. Specific Agency or Political Subdivisions Affected: The Virginia Workforce Board, The Virginia Community College System

10. Technical Amendment Necessary: No

11. Other Comments: None