

Department of Planning and Budget 2017 Fiscal Impact Statement

1. Bill Number: HB1980

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Poindexter

3. Committee: Commerce and Labor

4. Title: Virginia Employment Commission; jobs report.

5. Summary: Requires the Virginia Employment Commission to state, in any public report providing data on the number of jobs created or filled in the Commonwealth, whether the jobs are permanent full-time positions. If the jobs are not permanent full-time positions, the Commission shall set out the number of those jobs that are permanent full-time positions and those that are not.

6. Budget Amendment Necessary: Yes. Item 126 (HB1500/SB900).

7. Fiscal Impact Estimates: Preliminary.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2017	\$0	0	0
2018	\$598,292	.5	GF
2019	\$422,292	.5	GF
2020	\$422,292	.5	GF
2021	\$422,292	.5	GF
2022	\$422,292	.5	GF
2023	\$422,292	.5	GF

8. Fiscal Implications: According to the Virginia Employment Commission (VEC), to implement the provisions of the bill the Commission will need to develop a website to collect the required data from employers. VEC would develop and publish a quarterly report. VEC believes this would ensure the data reported by employers and made available to the public are current.

VEC estimates the annual ongoing costs of maintaining the website and publishing the quarterly report to be \$422,292. This includes 0.5 information technology and researcher positions. Additionally, ongoing costs would include server licenses and other information technology costs, and costs to mail the publication. One-time costs in FY 2018 include development and testing.

It is anticipated that general fund support will be required. VEC indicates that federal funds cannot be used to support this program because it is not a report required by the Bureau of Labor and Statistics.

9. Specific Agency or Political Subdivisions Affected: Virginia Employment Commission.

10. Technical Amendment Necessary: According to VEC, legislation would be necessary to require employers supply the necessary data for this report, as federal law prohibits VEC from using data currently gathered by the Commission.

11. Other Comments: None.