

Department of Planning and Budget 2017 Fiscal Impact Statement

1. Bill Number: HB 1951

House of Origin ☐ Introduced ☒ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Peace

3. Committee: Reported from committee

4. Title: Criminal Justice Services Board

5. Summary:

The proposed legislation would increase the size of the Criminal Justices Services Board and its composition. Currently, the board is comprised of 28 members. Sixteen of those members are appointed by the Governor, of which all are required to represent victims, state and local governments, criminal justice systems, or law-enforcement agencies. The proposed legislation would require that one additional gubernatorial appointment represent community interests and it would substitute a representative of the Virginia Association of Campus Law Enforcement Administrators for the one currently required from the Virginia Crime Prevention Association. Consequently, there would be a net increase of one in board size and in the number to be appointed by the Governor.

In addition, the proposed legislation would change the size and membership of the board's Committee on Training, which is a policy-making board established by statute. The Committee on Training is required to consist of 15 members of the Criminal Justice Services Board. The legislation would increase the size of the committee to 16 members from the board, one of whom would be a representative of community interests.

Finally, the legislation would direct the Secretary of Public Safety and Homeland Security to review the composition of the Criminal Justice Services Board and develop a plan for restructuring the board in order to improve its efficiency.

6. Budget Amendment Necessary: None.

7. Fiscal Impact Estimates: Preliminary. See Item 8 below.

Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2017	\$0	
2018	\$600	General

2019	\$600	General
2020	\$600	General
2021	\$600	General
2022	\$600	General

8. Fiscal Implications:

Citizen members of state agency boards are not entitled to a per diem payment for attending board meetings, but may be reimbursed for their expenses. Assuming that the board member added by the proposed legislation had to stay overnight in Richmond in order to attend a board meeting, it is estimated that his or her reimbursable expenses for each board meeting would be \$150. State law requires the Criminal Justice Services Board to meet at least four times per year.

The Department of Criminal Justice Services would be able to absorb any additional costs resulting from the legislation.

9. Specific Agency or Political Subdivisions Affected:

Criminal Justice Services Board
Department of Criminal Justice Services
Secretary of Public Safety and Homeland Security

10. Technical Amendment Necessary: None.

11. Other Comments: None.

Date: 1/30/2017