

Department of Planning and Budget 2016 Fiscal Impact Statement

1. Bill Number: SB711

House of Origin ☐ Introduced ☐ Substitute ☒ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Ebbin

3. Committee: Rules

4. Title: Commission for the Commemoration of the Centennial of Women's Right to Vote; established.

5. Summary: The engrossed bill establishes the Commission for the Commemoration of the Centennial of Women's Right to Vote in the legislative branch of state government. The Commission is charged with planning and leading the commemoration throughout Virginia in 2020 and educating citizens concerning the importance and significance of the right to vote by all citizens in a democracy. The provisions of the bill will expire on July 1, 2020. The engrossed bill sets membership to consist of nine members total, including three from the Senate of Virginia, three from the House of Delegates, and three nonlegislative members.

6. Budget Amendment Necessary: No. Funding is already provided in the 2016-2018 biennium. (See item 8 below for more detail.)

7. Fiscal Impact Estimates: No fiscal impact in the 2016-2018 biennium.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2016	0	0	n/a
2017	0	0	n/a
2018	0	0	n/a
2019	\$10,560	0	General Fund
2020	\$10,560	0	General Fund
2021	0	0	n/a
2022	0	0	n/a

8. Fiscal Implications: The fiscal impact of the engrossed bill relates primarily to the costs associated with meetings. The Senate of Virginia anticipates that their portion of meeting costs each year will be approximately \$4,980 per year, while the House of Delegates costs are approximately \$5,580. These are educated estimates by the offices of the Senate of Virginia and the House of Delegates based on average costs of legislative commissions and councils that currently exist. In regards to support costs, all three legislative bodies assigned staffing and support responsibilities (the Senate, the House, and the Division of Legislative Services)

expect that these costs will be minimal and can likely be absorbed within existing appropriations.

No additional appropriations are needed for fiscal years 2017 and 2018 as a \$20,000 general fund appropriation is provided in the introduced budget per House Bill 30. House Bill 30 continues the appropriation that was established in the 2015 Appropriations Act, Chapter 665, for fiscal year 2016.

9. Specific Agency or Political Subdivisions Affected: Division of Legislative Services; The House of Delegates; The Senate of Virginia.

10. Technical Amendment Necessary: None.

11. Other Comments: This bill is identical to House Bill 959.

2/17/2016