

## **Department of Planning and Budget**

### **2016 Fiscal Impact Statement**

**1. Bill Number:** SB515

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** McPike

**3. Committee:** Transportation

**4. Title:** Mobile food vending in commuter lots in Planning District 8; fees; security cameras.

**5. Summary:** Allows mobile food vending units to apply for a permit and pay a fee with the Department of Transportation that would allow them to sell food in commuter lots in Planning District 8 (Northern Virginia Construction District). The Department would use the fees to pay for security cameras and increase security in such commuter lots. The bill also requires the Department to publish the permit application on its website and establish a fee for the permit.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary. See Item 8.

**8. Fiscal Implications:** Any costs incurred by the Virginia Department of Transportation (VDOT) associated with permit issuance and enforcement could be absorbed within VDOT's existing budget.

Funds collected from vendors as permit fees would be made available to improve security at District 8 lots affected by this legislation. According to VDOT, the cost to install one security camera is approximately \$20,000. With 46 lots in District 8 and two cameras per lot, the total cost to cover all the lots would be \$920,000. Ongoing maintenance costs of the cameras would be necessary but are not possible to estimate at this time.

Until the permit fees are established and the number of permits issued is known, it is not possible to estimate how much in revenue might be generated to cover lot security costs. It is unlikely, though, that the revenue will be sufficient to quickly add security enhancements at these lots.

**9. Specific Agency or Political Subdivisions Affected:** VDOT

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.