

Department of Planning and Budget 2016 Fiscal Impact Statement

1. Bill Number: HB97

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron: Cole

3. Committee: Passed Both Houses

4. Title: HOT lanes; extension of lanes on Interstate 95.

5. Summary: Directs the Virginia Department of Transportation (VDOT) to conduct an evaluation with the Fredericksburg Area Metropolitan Planning Organization of traffic congestion on the Interstate 95 corridor in the George Washington Regional Commission region to determine the feasibility of extending the HOT lanes south on Interstate 95. The bill also directs the Department to report on the evaluation by the first day of the 2019 Regular Session of the General Assembly.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Final. See Item 8.

8. Fiscal Implications: Although it is impossible to predict the cost to the Virginia Department of Transportation (VDOT) as a result of this legislation, VDOT would likely be obligated to pay certain unknown costs. The costs to VDOT would depend on the results of negotiations with the current HOT lanes operators and would rely on the traffic and revenue modeling of the HOT lanes extension. Any costs would be covered by redirecting existing operating funds.

9. Specific Agency or Political Subdivisions Affected: VDOT, Department of Rail and Public Transportation, Counties of Stafford and Spotsylvania, City of Fredericksburg and the Commonwealth Transportation Board.

10. Technical Amendment Necessary: No.

11. Other Comments: None.