

Department of Planning and Budget 2016 Fiscal Impact Statement

1. Bill Number: HB97

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Cole

3. Committee: Committee Referral Pending

4. Title: HOT lanes; extension of lanes on Interstate 95.

5. Summary: Directs the Department of Transportation to enter into negotiations with the toll operator of the existing HOT lanes on Interstate 95 to extend the HOT lanes south to U.S. Route 17 in Stafford County by 2020.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See Item 8.

8. Fiscal Implications: Although it is impossible to predict the cost to the Virginia Department of Transportation (VDOT) as a result of this legislation, VDOT would likely be obligated to pay certain unknown costs. The costs to VDOT would depend on the results of negotiations with the current HOT lanes operators and would rely on the traffic and revenue modeling of the HOT lanes extension.

9. Specific Agency or Political Subdivisions Affected: VDOT, Department of Rail and Public Transportation, Counties of Stafford and Spotsylvania, City of Fredericksburg and the Commonwealth Transportation Board.

10. Technical Amendment Necessary: No.

11. Other Comments: None.