

## Department of Planning and Budget 2016 Fiscal Impact Statement

1. **Bill Number:** HB842

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. **Patron:** Cline

3. **Committee:** Passed both houses

4. **Title:** Teacher preparation and licensure; dyslexia.

5. **Summary:** Requires Board of Education regulations governing teacher licensure to require every person seeking initial licensure or renewal of a license to complete awareness training, provided by the Department of Education, on the indicators of dyslexia, as that term is defined by the Board pursuant to regulations, and the evidence-based interventions and accommodations for dyslexia. The bill requires the Department of Education to collaborate with the State Council of Higher Education for Virginia to ensure that all teacher preparation programs offered at public institutions of higher education in the Commonwealth or otherwise available convey information on the identification of students at risk for dyslexia and related disorders. The provisions of this act shall become effective on July 1, 2017.

6. **Budget Amendment Necessary:** No.

7. **Fiscal Impact Estimates:** Final. See Item 8.

**Expenditure Impact:**

<i><b>Fiscal Year</b></i>	<i><b>Dollars</b></i>	<i><b>Positions</b></i>	<i><b>Fund</b></i>
2017	\$257,000	1.00	0100
2018	\$157,000	1.00	0100
2019	\$157,000	1.00	0100
2020	\$157,000	1.00	0100
2021	\$157,000	1.00	0100
2022	\$157,000	1.00	0100

8. **Fiscal Implications:** To develop and implement the training required by this bill, the Department of Education estimates startup costs of \$100,000 in FY 2017 only in addition to annual costs of \$157,000, as well as 1.00 full-time-equivalent employee in FY 2017, FY 2018, and subsequent fiscal years. HB 30, 2016 General Assembly Session, as enrolled includes \$257,000 and 1.00 full-time-equivalent employee in FY 2017 and \$157,000 and 1.00 full-time equivalent employee in FY 2018.

It is anticipated that the required collaboration between the Department of Education and the State Council of Higher Education in Virginia can be absorbed within existing resources.

**9. Specific Agency or Political Subdivisions Affected:** Department of Education, State Council of Higher Education for Virginia.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.