

Department of Planning and Budget 2016 Fiscal Impact Statement

1. **Bill Number:** HB814ER

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|------------------------|--------------------------|--------------|--------------------------|------------|-------------------------------------|-----------|
| House of Origin | <input type="checkbox"/> | Introduced | <input type="checkbox"/> | Substitute | <input type="checkbox"/> | Engrossed |
| Second House | <input type="checkbox"/> | In Committee | <input type="checkbox"/> | Substitute | <input checked="" type="checkbox"/> | Enrolled |

2. **Patron:** Peace

3. **Committee:** Passed Both Houses

4. **Title:** Secretary of the Commonwealth; powers and duties; creation of a Virginia Indian advisory board.

5. **Summary:** Secretary of the Commonwealth; powers and duties; creation of a Virginia Indian advisory board. Authorizes the Secretary of the Commonwealth to establish a Virginia Indian advisory board to assist the Secretary in reviewing applications seeking recognition as a Virginia Indian tribe and to make recommendations to the Secretary, the Governor, and the General Assembly on such applications and other matters relating to recognition. The bill sets out the membership and powers and duties of any Virginia Indian advisory board established by the Secretary of the Commonwealth.

6. **Budget Amendment Necessary:** Yes. See Item 8.

7. **Fiscal Impact Estimates:** Final. See Item 8.

7a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2016 | \$0 | 0 | GF |
| 2017 | \$18,470 | 0 | GF |
| 2018 | \$18,470 | 0 | GF |
| 2019 | \$18,470 | 0 | GF |
| 2020 | \$18,470 | 0 | GF |
| 2021 | \$18,470 | 0 | GF |
| 2022 | \$18,470 | 0 | GF |

8. **Fiscal Implications:** The provisions of this bill provide for an advisory board no greater than seven (7) members to be appointed by the Secretary of the Commonwealth with at least three of the members of Virginia recognized tribes and one non-legislative citizen member representing the Commonwealth's scholarly community. The Librarian of Virginia, the Director of the Department of Historic Resources, and the Superintendent of Public Instruction, or their designees, shall serve ex officio with voting privileges.

The board is charged with forming a workgroup comprised of nonlegislative citizens at large who have knowledge of Virginia Indian history to review a tribe's application for official

recognition on an as needed basis. Just how many applications are anticipated annually is unknown. Also the size of the workgroup and the frequency the workgroup will meet before a determination is made on an application is unknown. Therefore, this fiscal review shows the minimum impact of the seven member board and three ex officio members only. It is assumed the board will meet five times annually with three meetings in Richmond. Ex Officio members would not be reimbursed for meetings held in the Richmond metropolitan area.

9. Specific Agency or Political Subdivisions Affected: Virginia Indian tribes.

10. Technical Amendment Necessary: No.

11. Comment: Both houses approved \$18,470 GF (65 #1C) in each year for funding.