

Department of Planning and Budget 2016 Fiscal Impact Statement

1. Bill Number: HB700

| | | | |
|------------------------|--|-------------------------------------|------------------------------------|
| House of Origin | <input checked="" type="checkbox"/> Introduced | <input type="checkbox"/> Substitute | <input type="checkbox"/> Engrossed |
| Second House | <input type="checkbox"/> In Committee | <input type="checkbox"/> Substitute | <input type="checkbox"/> Enrolled |

2. Patron: Sullivan

3. Committee: Appropriations

4. Title: Claims; Michael Kenneth McAlister.

5. Summary: Provides relief in the amount of \$1,268,694 to Michael Kenneth McAlister, who was incarcerated from 1986 until 2015 after being convicted of crimes of attempted rape and abduction with intent to defile. Another suspect confessed to the crimes in April 2015, and in May 2015 Governor McAuliffe granted Mr. McAlister's request for absolute pardon. Mr. McAlister's relief would be paid as follows: (i) an initial lump sum of \$253,740 to be paid within the 60 business days immediately following the execution of a release by Mr. McAlister from any present or future claims he may have and (ii) the sum of \$1,014,954 to purchase an annuity before October 1, 2016, for the primary benefit of Mr. McAlister with the terms structured in his best interests.

6. Budget Amendment Necessary: Yes. Item 278.

7. Fiscal Impact Estimates: Preliminary.

7a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2016 | | | |
| 2017 | \$136,841 | | General |
| 2018 | | | |

8. Fiscal Implications: The proposal will have a general fund fiscal impact of \$138,841 in fiscal year 2017.

The bill provides \$1,268,694 from the general fund for the relief of Mr. McAlister. The Governor's Introduced Budget (HB/SB 30) provided \$1,131,853 from the general fund. The variance, \$136,841, represents the fiscal impact identified with this proposal.

9. Specific Agency or Political Subdivisions Affected: Department of Treasury.

10. Technical Amendment Necessary: No.

11. Other Comments: None.