

Department of Planning and Budget 2016 Fiscal Impact Statement

1. **Bill Number:** HB64H1

House of Origin ☐ Introduced ☒ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** Kilgore

3. **Committee:** House Committee for Courts of Justice

4. **Title:** Submission of papers to appellate court; acceptability of electronic medium

5. **Summary:** Requires the Executive Secretary of the Supreme Court to establish an electronic filing system for use by the general district courts. The bill requires judges or clerks of the general district courts to transmit to the appellate court all documents required on appeal in electronic form.

6. **Budget Amendment Necessary:** Yes, Item 40

7. **Fiscal Impact Estimates:** Preliminary (see Item #8)

8. **Fiscal Implications:** According to the Office of the Executive Secretary of the Supreme Court of Virginia (OES), this legislation will require the courts to build infrastructure for connectivity between existing case management systems in the general district and circuit courts. The necessary infrastructure and associated one-time costs, in FY2017 that would allow the courts to send and receive electronic submissions of case papers is shown in the table below:

Interface	Estimated Cost	Function
Create Circuit case management system appeal service	\$35,190	This service delivers electronic documents and associated data from General District Court to Circuit Court.
Create Circuit case management system to case imaging web socket interface	\$93,840	This service delivers electronic documents and associated indexing information from the appeal service to the case imaging system.
Create Circuit case management system pleadings and orders service	\$46,920	This service would add the appealed cases into the Circuit case management system.
Total Costs	\$175,950	

9. Specific Agency or Political Subdivisions Affected: Courts

10. Technical Amendment Necessary: No

11. Other Comments: None

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