

## Department of Planning and Budget

### 2016 Fiscal Impact Statement

1. **Bill Number:** HB64ER

**House of Origin**    ☐ Introduced    ☐ Substitute    ☒ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

2. **Patron:** Kilgore

3. **Committee:** Passed Both Houses

4. **Title:** Submission of papers to appellate court; acceptability of electronic medium

5. **Summary:** The bill allows, upon agreement between the chief judge of the general district court and the clerk of the circuit court, for electronic transmission of case papers between the courts for civil cases appealed from general district to circuit court and from circuit court back to district court in cases where that might be required.

6. **Budget Amendment Necessary:** Yes, Item 40

7. **Fiscal Impact Estimates:** Final (see Item #8)

8. **Fiscal Implications:** According to the Office of the Executive Secretary of the Supreme Court of Virginia (OES), this legislation will require the courts to build infrastructure for connectivity between existing case management systems in the general district and circuit courts. The necessary infrastructure and associated one-time costs, in FY2017 that would allow the courts to send and receive electronic submissions of case papers is shown in the table below:

Interface	Estimated Cost	Function
Create Circuit case management system appeal service	\$35,190	This service delivers electronic documents and associated data from General District Court to Circuit Court.
Create Circuit case management system to case imaging web socket interface	\$93,840	This service delivers electronic documents and associated indexing information from the appeal service to the case imaging system.
Create Circuit case management system pleadings and orders service	\$46,920	This service would add the appealed cases into the Circuit case management system.
<b>Total Costs</b>	<b>\$175,950</b>	

**9. Specific Agency or Political Subdivisions Affected:** Courts

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

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