

Department of Planning and Budget 2016 Fiscal Impact Statement

1. Bill Number: HB122

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: McQuinn

3. Committee: Rules

4. Title: Preservation of History of Formerly Enslaved African Americans in Va., Commission on; established.

5. Summary: Commission on the Preservation of the History of Formerly Enslaved African Americans in Virginia; report. Establishes an 11-member legislative commission to identify the history of formerly enslaved African Americans in Virginia and determine ways to preserve the history for educational and cultural purposes. Among other things, the Commission shall promote the identification, preservation, and conservation of historic sites significant to the history, presence, and contributions of formerly enslaved African Americans in Virginia; identify the contributions of African Americans to Virginia, the nation, and the world and recommend options to begin resolving lingering societal problems whose origins began with the institution of slavery; identify historical sites significant to the history of formerly enslaved African Americans in Virginia; and recommend ways to increase tourism and revenues associated with such sites. The Commission shall submit its findings and recommendations to the Governor and the 2019 Session of the General Assembly. The provisions of the bill are contingent on funding in a general appropriation act.

6. Budget Amendment Necessary: Unknown, see Item 8.

7. Fiscal Impact Estimates: Preliminary, see Item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2017	\$18,145		GF
2018	\$18,145		GF
2019	\$18,145		GF
2020	\$0		GF
2021	\$0		GF
2022	\$0		GF
2023	\$0		GF

8. Fiscal Implications: HB122 does not specify the number of times the proposed 11 member legislative committee shall meet annually or whether expenses would be reimbursed for said members. The commission would consist of six members from the General Assembly, three citizen members, and two ex officio members. It is assumed the 11 member commission

would meet five times annually – twice during the General Assembly session and thrice during non-sessions. Reimbursements would likely be permitted for reasonable and necessary expenses per Sections 30-19.11 through 30.19.20 of the Code. The two ex officio members would not be eligible for reimbursements for meetings held in the Richmond metropolitan area.

9. Specific Agency or Political Subdivisions Affected: Tourism, construction and redevelopment sectors, and education institutions.

10. Technical Amendment Necessary: No.