

## Department of Planning and Budget 2016 Fiscal Impact Statement

**1. Bill Number:** HB1066

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron:** Jones

**3. Committee:** Passed Both Houses

**4. Title:** Disbursement of funds for Confederate gravesites.

**5. Summary:** Authorizes the disbursement of funds for the maintenance of 197 Confederate gravesites in Cedar Hill Cemetery in Suffolk.

**6. Budget Amendment Necessary:** Yes, Item 376 of HB30/SB30.

**7. Fiscal Impact Estimates:** Final, see item 8, below.

**Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2016			
2017	\$985		General Fund
2018	\$985		General Fund
2019	\$985		General Fund
2020	\$985		General Fund
2021	\$985		General Fund
2022	\$985		General Fund

**8. Fiscal Implications:** This bill adds 197 grave sites at the Cedar Hill Cemetery in Suffolk as being eligible to receive funding under § 10.1-2211, Code of Virginia, which provides for the care and maintenance of Confederate grave sites. At \$5 per site, this bill creates an impact on the general fund of \$985 per year. The Department of Historic Resources (DHR) is responsible for administering these grant payments. It is anticipated that any additional work required for the distribution of these payments can be absorbed by DHR using existing staff and resources.

**9. Specific Agency or Political Subdivisions Affected:** Department of Historic Resources

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.