

Department of Planning and Budget 2015 Fiscal Impact Statement

1. **Bill Number:** SB771-ES1

House of Origin ☐ Introduced ☐ Substitute ☒ Engrossed
Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** McEachin

3. **Committee:** Agriculture, Chesapeake and Natural Resources

4. **Title:** Toxic waste site; to inventory Department of Environmental Quality.

5. **Summary:** Directs the Department of Environmental Quality (DEQ) to publish a report by July 1, 2016, consisting of a list of sites that the Department is aware of and that have (i) a managed solid waste, hazardous waste, hazardous substance, or other substance within the jurisdiction of the Waste Management Board or (ii) been required or volunteered to conduct a remedial action under an order or regulations of the Waste Management Board. This revised fiscal impact statement reflects a one-time expenditure impact to DEQ.

The second enactment provides that the provisions of this bill shall not become effective unless an appropriation effectuating its purposes is included in a general appropriation act passed in 2015 by the General Assembly.

6. **Budget Amendment Necessary:** Yes, item 360 (HB1400/SB800).

7. **Fiscal Impact Estimates:** Preliminary.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015	0	N/A	N/A
2016	95,000	N/A	GF
2017	0	N/A	N/A
2018	0	N/A	N/A
2018	0	N/A	N/A
2020	0	N/A	N/A
2021	0	N/A	N/A

8. **Fiscal Implications:** Many of the data and information requirements for this report are outside of DEQ's current resource base and would require an outside consultant. DEQ notes that the services of the consultant could cost \$95,000. The costs would be one-time.

9. **Specific Agency or Political Subdivisions Affected:** The Department of Environmental Quality.

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** None.

Date: 02/08/2015 /jlm
cc: Secretary of Natural Resources