

Department of Planning and Budget 2014 Fiscal Impact Statement

1. **Bill Number:** SB606

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. **Patron:** Watkins

3. **Committee:** Transportation

4. **Title:** Withdrawal from secondary highway system.

5. **Summary:** Allows lane-mile payments of \$12,529 for a county with a charter that borders four cities, which elects to withdraw from the secondary system after June 30, 2014. The bill also allows the Commissioner of Highways to enter into agreements with such counties that withdraw for traffic control.

6. **Budget Amendment** Yes: Item 45.

7. **Fiscal Impact Estimates:** Preliminary See Item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2014	\$28,339,461		NGF
2015	\$29,251,445		NGF
2016	\$30,128,988		NGF
2017	\$31,032,858		NGF
2018	\$31,963,843		NGF

8. **Fiscal Implications:** According to the Department of Transportation (VDOT), this bill would only apply to Chesterfield County. Additional revenue would be needed to fund additional Departmental costs associated with higher rate of payments to Chesterfield. Otherwise, these funds would likely come from the state's Secondary Maintenance budget, which would reduce funds available to VDOT-maintained county secondary roads.

9. **Specific Agency or Political Subdivisions Affected:** Virginia Department of Transportation, Chesterfield County.

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** None.