

Department of Planning and Budget

2015 Fiscal Impact Statement

1. Bill Number: SB1092-ER

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron: Vogel

3. Committee: Passed Both Houses

4. Title: General registrars; reassigning duties of the electoral board related to absentee voting and campaign finance.

5. Summary: Reassigns duties of the electoral board related to absentee voting and campaign finance to the general registrars.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Final – see Item 8.

8. Fiscal Implications: Senate Bill 1092 would result in numerous updates to the Code of Virginia, forms, guidance documents, and training materials, which would equal to approximately 120 hours of staff time. The Department of Elections would need to hire at least one wage position at a cost of \$20.00 per hour, plus taxes, in order to implement all of the changes required with Senate Bill 1092. The estimated fiscal impact for the Department is \$2,566 in fiscal year 2016. The cost for implementing this legislation is minimal and can be absorbed by the agency.

9. Specific Agency or Political Subdivisions Affected: Department of Elections; general registrars; and electoral boards.

10. Technical Amendment Necessary: No.

11. Other Comments: This legislation is a companion to House Bill 1433 (Cole).

c: Secretary of Administration