

## Department of Planning and Budget 2015 Fiscal Impact Statement

**1. Bill Number:** HB2350

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron:** Austin

**3. Committee:** Passed both houses

**4. Title:** Department of Education; student data security.

**5. Summary:** The proposed legislation would direct the Department of Education (DOE), in collaboration with the Virginia Information Technologies Agency, to develop a model data security plan that may be used by school divisions to implement policies and procedures related to the protection of student data and data systems. DOE would also be required to designate a chief data security officer to assist local school divisions with the development or implementation of data security plans. The bill also authorizes DOE to convene a working group to assist with the initial development of the model plan.

**6. Budget Amendment Necessary:** Yes, Item 134.

**7. Fiscal Impact Estimates:** Final. See Item 8.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015			
2016	\$125,000	1.0	General Fund
2017	\$125,000	1.0	General Fund
2018	\$125,000	1.0	General Fund
2018	\$125,000	1.0	General Fund
2020	\$125,000	1.0	General Fund
2021	\$125,000	1.0	General Fund

**8. Fiscal Implications:** DOE reports that existing resources are not sufficient to cover the workload associated with this bill. The budget passed by the General Assembly includes \$121,968 for an information security officer position. This position was requested by the agency to develop, manage, and maintain DOE's information technology security program in accordance with the Commonwealth's information technology security policies and standards. The agency estimates that the duties called for in the bill will not be able to be performed by this position, and the initial development of the model data security plan, as well as its annual updates, will require an additional full-time position. The new position will also serve as chief data security officer to assist divisions on an on-going basis. The

estimated fiscal impact of this position for salary, fringe benefits, and office operating costs and travel is \$125,000 per year.

**9. Specific Agency or Political Subdivisions Affected:** Department of Education, Virginia Information Technologies Agency

**10. Technical Amendment Necessary:** There is not a Chief Security Officer position for the state as identified in line 25 in the second enactment. There is a Commonwealth Chief Information Security Officer. It is uncertain if this is the individual intended to serve on the working group.

**11. Other Comments:** None.

**Date:** 3/6/2015 dpb/smc

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