

## Department of Planning and Budget

### 2015 Fiscal Impact Statement

**1. Bill Number:** HB2281

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Carr

**3. Committee:** Rules

**4. Title:** Commission for the Commemoration of the Centennial of Women's Right to Vote

**5. Summary:** The bill establishes the Commission for the Commemoration of the Centennial of Women's Right to Vote in the legislative branch of state government. The Commission is charged with planning and leading the commemoration throughout Virginia in 2020 and educating citizens concerning the importance and significance of the right to vote by all citizens in a democracy. The provisions of the bill will expire on July 1, 2020.

**6. Budget Amendment Necessary:** Yes.

**7. Fiscal Impact Estimates:** Preliminary.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015	0	0	n/a
2016	11,680	0	General Fund
2017	11,680	0	General Fund
2018	11,680	0	General Fund
2019	11,680	0	General Fund
2020	11,680	0	General Fund
2021	0	0	n/a

**8. Fiscal Implications:** The fiscal impact of this bill relates directly to the costs associated with meetings. The Senate anticipates that their portion of meeting costs each year will be approximately \$3,520, while the House costs are approximately \$5,580. These are educated estimates by the Senate and House based on experiences with the many legislative commissions and councils that currently exist. The bill presents unknown factors that would vary cost, including the number of meetings that will be held (these estimates assume 4 meetings per year), where the meetings will be held, and the number of meetings held during the session verses out of session. In regards to support costs, all three legislative bodies assigned staffing and support responsibilities (the Senate, the House, and the Division of Legislative Services) expect that these costs will be minimal and can likely be absorbed within existing appropriations.

**9. Specific Agency or Political Subdivisions Affected:** Division of Legislative Services; The House of Delegates; The Senate of Virginia.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.