

Department of Planning and Budget 2015 Fiscal Impact Statement

1. **Bill Number:** HB2064

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** Keam

3. **Committee:** Courts of Justice

4. **Title:** Office of the Attorney General; Division of Anti-Corruption.

5. **Summary:** Office of the Attorney General; Division of Anti-Corruption. Creates in the Department of Law a Division of Anti-Corruption to investigate claims of fraud and corruption in state matters. The bill sets out the duties of the Division.

6. **Budget Amendment Necessary:** Yes

7. **Fiscal Impact Estimates:** See Item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015	1,887,004	21	General Fund
2016	1,887,004	21	General Fund

8. **Fiscal Implications:** This legislation calls for the Attorney General to create a Division of Anti-Corruption within the office. The Division will "receive and investigate complaints alleging corruption in state government matters," make recommendations to the General Assembly and Governor, and take action to prevent public corruption. The Division will also establish a hotline to receive anonymous tips from Virginians who may be aware of an issue and wish to report it.

Preliminary estimates from the Office of the Attorney General assume that this new division would require 21 employees at a cost of \$1,572,004 (salary and fringe). Additionally, non-personnel costs are approximately \$315k per year.

9. **Specific Agency or Political Subdivisions Affected:** Office of the Attorney General

10. **Technical Amendment Necessary:** No

11. **Other Comments:**

Date: 2/2/15

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