

Department of Planning and Budget 2015 Fiscal Impact Statement

1. Bill Number: HB 1891

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
 Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron: Jones

3. Committee: Passed both houses

4. Title: Six-Year Capital Outlay Plan

5. Summary:

There is a statutory requirement that the Governor submit annually to the General Assembly a tentative bill proposing amendments to the current capital outlay plan enacted into law (§ 2.2-1518, Code of Virginia). By law, the Six-Year Capital Outlay Plan must include all capital projects expected to be funded entirely or partially from general fund-supported resources for the next six fiscal years.

The bill repeals the current six-year plan and proposes a new one. The proposed bill also adds substantive new projects that were not included in the introduced bill. They are:

Agency Code	Agency Name	Project Name	Estimated Cost Range
146	Science Museum of Virginia	Construct Parking Deck/Master Planning	\$0 to \$10,000,000
207	University of Virginia	Renew Alderman Library	Above \$100,000,000
211	Virginia Military Institute	Improve Post Infrastructure, Phases II and III	\$10,000,001 to \$25,000,000
211	Virginia Military Institute	Renovate Preston Library	\$10,000,001 to \$25,000,000
216	James Madison University	Acquire East Campus Chiller Plant	\$0 to \$10,000,000
217	Radford University	Renovate Porterfield Hall	\$25,000,001 to \$50,000,000
236	Virginia Commonwealth University	Construct School of Allied Health Professions	\$50,000,001 to \$75,000,000
942	Virginia Museum of Natural History	Interpretive Center in Waynesboro	\$0 to \$10,000,000

Finally, the proposed bill deletes the following project that was listed in the introduced bill:

Agency Code	Agency Name	Project Name	Estimated Cost Range
236	Virginia Commonwealth University	Renovate East Wing of the Oliver Hall Building	\$0 to \$10,000,000

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Final. See Item 8 below.

8. Fiscal Implications:

The bill does not appropriate any funds or authorize the issuance of any bonds. It lists capital projects not yet funded for construction for which general fund supported resources may be used over the ensuing six years, but does not have a fiscal impact itself.

9. Specific Agency or Political Subdivisions Affected: All state agencies and institutions of higher education that have a capital program.

10. Technical Amendment Necessary: None.

11. Other Comments:

Identical to SB 1042. Despite the statutory requirement that the plan include all projects funded partially or entirely from general-fund supported resources, the enrolled bill does not include projects that have been authorized and previously funded for construction for which funds will be spent during the ensuing six years.

Date: 3/6/2015

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