

Department of Planning and Budget 2015 Fiscal Impact Statement

1. Bill Number: HB1788

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Massie

3. Committee: Appropriations

4. Title: Frequency of six-year plans for public institutions of higher education

5. Summary: The proposed legislation changes the requirement for the governing board of each public institution of higher education to develop, adopt, and submit a six-year plan for the institution from biennial to annual. The bill also requires each institution to submit a report on its progress toward meeting the goals of its plan.

In addition, the bill adds the chairs of the House Committee on Education and the Senate Committee on Education and Health to the list of plan and progress report recipients.

6. Budget Amendment Necessary: No.

7. No Fiscal Impact: Preliminary. See Line 8.

8. Fiscal Implications: Although the current process requires only a biennial submission in the odd-numbered year, public institutions of higher education must also submit revised plans to the State Council of Higher Education in August of the even-numbered years to document any changes since the initial submission. The present biennial submission involves a significant staff effort on the part of the institutions of higher education, the State Council of Higher Education, and several other parties involved in review of the plans. This proposal will make this an annual effort, but should not require additional funding.

9. Specific Agency or Political Subdivisions Affected:

Public institutions of higher education
State Council of Higher Education
Department of Planning and Budget
Secretaries of Education and Finance
House Appropriations and Senate Finance Committee staff

10. Technical Amendment Necessary: No.

11. Other Comments: None.