Department of Planning and Budget
2015 Fiscal Impact Statement

1. **Bill Number:** HB1402

House of Origin	☐	Introduced	☐	Substitute	☐	Engrossed
Second House	☐	In Committee	☐	Substitute	☒	Enrolled

2. **Patron:** Loupassi

3. **Committee:** Passed both houses

4. **Title:** Highway maintenance; payments to certain cities and towns

5. **Summary:** Provides that cities and towns that receive highway maintenance payments from the Commonwealth based on moving-lane-miles of highway will not have such payments reduced if moving-lane-miles of highway are converted to transit-only lanes and allows the City of Richmond to convert such moving-lanes to bicycle lanes and not lose their maintenance payment before July 1, 2016. The bill also directs the Secretary of Transportation to report by December 1, 2015 on an appropriate maintenance formula for bicycle lanes.

6. **Budget Amendment Necessary**: No

7. **Fiscal Impact Estimates:** Final. See Item 8.

8. **Fiscal Implications:** This legislation will not impact urban highway maintenance payments to localities that convert their moving-lane-miles of highway to transit-only lanes. If the City of Richmond converts moving-lane-miles of highway to bicycle-only travel lanes, its highway maintenance payments will not be impacted this biennium, though could potentially be impacted in FY 2017 and beyond. The future fiscal impact to Richmond and other localities that choose to convert highways to bike lanes is indeterminate as it could be dependent on the recommendations of the Secretary of Transportation concerning an appropriate maintenance funding formula for bicycle lanes, as required by this legislation. It is anticipated the staff time necessary to develop the Secretary's recommendation can be accommodated within existing resources.

9. **Specific Agency or Political Subdivisions Affected:** Virginia Department of Transportation, Secretary of Transportation, City of Richmond, other localities eligible to receive urban maintenance payments

10. **Technical Amendment Necessary:** No

11. **Other Comments:** None