

Department of Planning and Budget

2015 Fiscal Impact Statement

1. **Bill Number:** HB1353ER

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. **Patron:** Ramadan

3. **Committee:** Passed Both Houses

4. **Title:** Sex Offender and Crimes Against Minors Registry; Supplement to Registry.

5. **Summary:** The legislation Requires the Superintendent of State Police to establish a Supplement to the Sex Offender and Crimes Against Minors Registry that would include information on persons who were convicted of certain sexual offenses on or after July 1, 1980, and before July 1, 1994, who are not currently on the registry.

The Supplement will include the person's name, year of birth, the date of the conviction, the jurisdiction in which the conviction occurred, as well as the person's age on the date of the conviction, the offense of which he was convicted, and the Code of Virginia section of the conviction. The Superintendent of State Police shall complete the Supplement to t prior to January 1, 2016, and make it available to the public on the State Police website.

Persons whose information is on the Supplement may petition for removal of their information from the Supplement if the offense they were convicted of would qualify for removal from the Registry.

6. **Budget Amendment Necessary:** Yes. Item 413. The Conference budget provided funding required to implement the provisions under this legislation.

7. **Fiscal Impact Estimates:** Final. See Items 7a and 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2016	\$23,040	0	GF
2017	\$1,000	0	GF
2018	\$1,000	0	GF
2019	\$1,000	0	GF
2020	\$1,000	0	GF
2021	\$1,000	0	GF

8. **Fiscal Implications:** This legislation would require the Department of State Police (Department) to establish and maintain a Supplement to the Sex Offender and Crimes against Minors Registry (SOR).

According to the Department, the provisions of this create a fiscal impact because there will be a cost to develop the Supplement. The establishment of the SOR Supplement would require modification of the SOR website to accept a database of information on sex offenders who were convicted of certain sexual offenses on or after July 1, 1980, and before July 1, 1994. Additionally, to establish the Supplement, the Department would be required to conduct an extensive research vetting the subjects on the newly created list. According to the Department, the one-time cost associated with the setting up the SOR Supplement is \$23,040, and there will be ongoing annual maintenance cost of \$1,000.

According to the circuit courts, the courts will be able to incorporate new petitions under this proposal into existing dockets without additional need for resources.

9. Specific Agency or Political Subdivisions Affected: Department of State Police, Commonwealth Attorneys, and Circuit Courts.

10. Technical Amendment Necessary: No.

11. Other Comments: Identical to SB1074.

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