Department of Planning and Budget 2015 Fiscal Impact Statement

Bill Number:	HB13	338				
House of Origin		Introduced	\boxtimes	Substitute		Engrossed
Second House		In Committee		Substitute		Enrolled
Patron: F	arrell					
3. Committee: Appropriations						
Title: Electronic textbooks; funding.						
Performance Report Card the percentage of each division's annual operating budget which has been allocated to instructional costs. DOE is required to establish a methodology for allocating each school division's expenditures to instructional and non-instructional costs in a manner that is consistent with the Standards of Quality funding as approved by the General Assembly. The proposed legislation would provide an exception to the methodology that would allow expenditures for the hardware necessary to support electronic textbooks to be allocated as instructional costs.						
5. Budget Amendment Necessary: None.						
7. Fiscal Impact Estimates: Preliminary. See Item 8.						
Fiscal Implications: The change in reporting classification would not require any additional state spending. There is no expected state or local fiscal impact from the provisions of the bill, as this proposal will not impact the calculations of school expenses under the Standards of Quality funding model.						
Specific Agency or Political Subdivisions Affected: Department of Education, local school divisions						
10. Technical Amendment Necessary: None.						
	Second House Patron: F Committee: A Title: E Summary: E Performance F has been allocating each manner that is Assembly. Th would allow e allocated as in Budget Amen Fiscal Impact Fiscal Implica state spending bill, as this pro of Quality fund Specific Agen divisions	Patron: Farrell Committee: Appropriate: Electron Summary: Each year Performance Report of has been allocated to allocating each school manner that is consist Assembly. The proposed would allow expending allocated as instruction Budget Amendment Fiscal Implications: state spending. There bill, as this proposal work of Quality funding means of Quality funding means and proposal work of Quality funding means and Quality f	Patron: Farrell Committee: Appropriations Title: Electronic textbooks; for Summary: Each year, the Departm Performance Report Card the percent has been allocated to instructional coallocating each school division's expending each school division's expenditures for the harallocated as instructional costs. Budget Amendment Necessary: Notes and the spending of the composed legislation would allow expenditures for the harallocated as instructional costs. Budget Amendment Necessary: Notes and the spending of the composed legislation would allow expenditures for the harallocated as instructional costs. Budget Amendment Necessary: Notes and the spending of the composed legislation would allow expenditures for the harallocated as instructional costs. Budget Amendment Necessary: Notes and the spending of the composed legislation would allow expenditures for the harallocated as instructional costs. Budget Amendment Necessary: Notes and the spending of the composed legislation would allow expenditures for the harallocated as instructional costs. Budget Amendment Necessary: Notes and the spending of the composed legislation would allow expenditures for the harallocated as instructional costs. Budget Amendment Necessary: Notes and the spending of	Patron: Farrell Committee: Appropriations Title: Electronic textbooks; funding Summary: Each year, the Department of Performance Report Card the percentage has been allocated to instructional costs. allocating each school division's expend manner that is consistent with the Standar Assembly. The proposed legislation work would allow expenditures for the hardwar allocated as instructional costs. Budget Amendment Necessary: None. Fiscal Impact Estimates: Preliminary. Fiscal Implications: The change in repostate spending. There is no expected state bill, as this proposal will not impact the of Quality funding model. Specific Agency or Political Subdivisions	Patron: Farrell Committee: Appropriations Title: Electronic textbooks; funding. Summary: Each year, the Department of Education (Performance Report Card the percentage of each divisional base been allocated to instructional costs. DOE is requiallocating each school division's expenditures to instrumanner that is consistent with the Standards of Quality Assembly. The proposed legislation would provide an would allow expenditures for the hardware necessary tallocated as instructional costs. Budget Amendment Necessary: None. Fiscal Impact Estimates: Preliminary. See Item 8. Fiscal Implications: The change in reporting classific state spending. There is no expected state or local fiscation of Quality funding model. Specific Agency or Political Subdivisions Affected: divisions	Patron: Farrell Committee: Appropriations Title: Electronic textbooks; funding. Summary: Each year, the Department of Education (DOE) Performance Report Card the percentage of each division's has been allocated to instructional costs. DOE is required to allocating each school division's expenditures to instruction manner that is consistent with the Standards of Quality fund Assembly. The proposed legislation would provide an excewould allow expenditures for the hardware necessary to sup allocated as instructional costs. Budget Amendment Necessary: None. Fiscal Impact Estimates: Preliminary. See Item 8. Fiscal Implications: The change in reporting classification state spending. There is no expected state or local fiscal imbill, as this proposal will not impact the calculations of school Quality funding model. Specific Agency or Political Subdivisions Affected: Departicular divisions

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11. Other Comments: None.