

2015 SESSION

INTRODUCED

INTRODUCED

HB1891

15101214D

**HOUSE BILL NO. 1891**

Offered January 14, 2015

Prefiled January 13, 2015

A BILL to amend and reenact Chapters 309 and 404 of the Acts of Assembly of 2013, relating to a six-year capital outlay plan for projects to be funded entirely or partially from general fund-supported resources.

Patron—Jones

Referred to Committee on Appropriations

**Be it enacted by the General Assembly of Virginia:**

**1. That Chapters 309 and 404 of the Acts of Assembly of 2013 are amended and reenacted as follows:**

§ 1. ~~That the~~ The following capital outlay projects and descriptive information shall constitute the Commonwealth's capital outlay plan, pursuant to § 2.2-1518 of the Code of Virginia, for the capital projects supported entirely or partially from the general fund for the six-year period beginning July 1, 2013 2015. The terms "construction" as defined in § 2.2-1515 of the Code of Virginia and "planning only," which encompasses the terms "pre-planning" and "detailed planning" as defined in § 2.2-1515 of the Code of Virginia, in the "Funding Phase/Comment" column denote the funding phase to which each project has been authorized to proceed. All projects authorized for the "construction" phase are considered top priority and have not been assigned a numerical priority ranking.

| Agency Code/Agency                    | Priority | Project Name   | Category  | Funding Phase/<br>Comment                                       |
|---------------------------------------|----------|--|---|---|
| 123—Department of<br>Military Affairs |          | Renovate Waller Depot Complex  | \$0 to \$10,000,000   | Construction  |
| 146—The Science<br>Museum of Virginia |          | Construct Event Space and Upgrade<br>Museum Exhibits                           | \$10,000,001 to<br>\$25,000,000   | Construction  |
|                                       | 2        | <del>Construct Discovery Park</del>  | <del>\$0 to \$10,000,000</del>  |   |
| 156—Department of<br>State Police     |          | Construct State Police Castlewood BCI<br>Office                                | \$0 to \$10,000,000   | Construction  |
|                                       |          | Improve and Expand Area Offices  | \$0 to \$10,000,000   | Construction  |
|                                       |          | Rehabilitate or replace South Hill and<br>Emporia Area Offices                 | \$0 to \$10,000,000   | Construction  |
| 194—Department of<br>General Services |          | Renovate 9th Street Office Building<br>and Construct Parking Deck              | <del>\$75,000,001 to</del><br><del>\$100,000,000</del><br>\$50,000,001 to<br>\$75,000,000 | Construction  |
|                                       |          | Make Critical Repairs and<br>Improvements to Consolidated Lab                  | \$10,000,001 to<br>\$25,000,000   | Construction  |
|                                       |          | Replace Roof on DGS Westmoreland<br>Plaza Building                             | \$0 to \$10,000,000   | Construction  |
|                                       | 1        | Renovate Supreme Court Interior<br>Building                                    | Above \$100,000,000   | Planning only   |
|                                       |          | Capitol Complex Infrastructure and<br>Security Improvements                    | Above \$100,000,000   | Construction - On<br>Hold                                       |
|                                       | 4        | Renovate Old City Hall   | \$25,000,001 to<br>\$50,000,000   | Included in "Capitol<br>Complex Infrastructure<br>and Security" |
|                                       | 5 2      | Renovate Morson Row  | \$0 to \$10,000,000   | Planning only   |
|                                       | 6 3      | Demolish Zincke, Ferguson, and<br>Aluminum Buildings                           | \$0 to \$10,000,000   | Funding not yet<br>authorized                                   |
|                                       |          | Capital Projects Space Improvement for<br>Dept. of Conservation and Recreation | \$0 to \$10,000,000   | Construction  |

|     |                       |   |                                |                 |
|-----|-----------------------|---|--------------------------------|-----------------|
| 61  |                       | Repair Exterior of Monroe Building            | \$0 to \$10,000,000            | Construction    |
| 62  |                       | and Replace Jefferson Building                |                                |                 |
| 63  |                       | Windows                                       |                                |                 |
| 64  | 199—Department of     |   |                                |                 |
| 65  | Conservation &        |   |                                |                 |
| 66  | Recreation            |   |                                |                 |
| 67  |                       | Construct Phase I Development and             | <del>\$10,000,001 to</del>     | Construction    |
| 68  |                       | Campground, Widewater State Park              | <del>\$25,000,000 \$0 to</del> |                 |
| 69  |                       |   | <del>\$10,000,000</del>        |                 |
| 70  |                       | <del>Complete Cabin Complexes, Multiple</del> | <del>\$10,000,001 to</del>     | Construction    |
| 71  |                       | <del>State Parks Construct New Cabins,</del>  | <del>\$25,000,000 \$0 to</del> |                 |
| 72  |                       | <del>Various State Parks</del>                | <del>\$10,000,000</del>        |                 |
| 73  |                       | Complete Phase I Development,                 | \$0 to \$10,000,000            | Construction    |
| 74  |                       | Powhatan State Park                           |                                |                 |
| 75  |                       | Construct Highway Intersection,               | \$0 to \$10,000,000            | Construction    |
| 76  |                       | Powhatan State Park                           |                                |                 |
| 77  | 1                     | Renovate Historic Buildings, Walnut           | \$0 to \$10,000,000            | Planning only   |
| 78  |                       | Valley Farm, Chippokes Plantation             |                                |                 |
| 79  |                       | State Park                                    |                                |                 |
| 80  | 4 2                   | Construct On-Site Residences, Various         | \$0 to \$10,000,000            | Funding not yet |
| 81  |                       | State Parks                                   |                                | authorized      |
| 82  | 5 3                   | Improve Natural Areas Access                  | \$0 to \$10,000,000            | Funding not yet |
| 83  |                       |   |                                | authorized      |
| 84  | 6 4                   | Construct Visitor Centers at Douthat,         | \$0 to \$10,000,000            | Funding not yet |
| 85  |                       | Kiptopeke, & High Bridge State Parks          |                                | authorized      |
| 86  | 7 5                   | Construct Improvements at Natural             | \$0 to \$10,000,000            | Funding not yet |
| 87  |                       | Areas   |                                | authorized      |
| 88  | 8 6                   | Construct Visitor Centers at Twin             | \$0 to \$10,000,000            | Funding not yet |
| 89  |                       | Lakes, Sky Meadows, and Fairy Stone           |                                | authorized      |
| 90  |                       | State Parks                                   |                                |                 |
| 91  | 9 7                   | Construct Visitor Center/Environmental        | \$10,000,001 to                | Funding not yet |
| 92  |                       | Education Center, Five State Parks            | \$25,000,000                   | authorized      |
| 93  | <del>10 8</del>       | Develop Infrastructure, New River             | <del>\$10,000,001 to</del>     | Funding not yet |
| 94  |                       | Trail State Park                              | <del>\$25,000,000</del>        | authorized      |
| 95  | <del>11 9</del>       | Dredge Boat Ramp and Repair                   | <del>\$0 to \$10,000,000</del> | Funding not yet |
| 96  |                       | Shoreline Erosion, Belle Isle State Park      |                                | authorized      |
| 97  | <del>12 10</del>      | Acquire property for Mayo River State         | <del>\$0 to \$10,000,000</del> | Funding not yet |
| 98  |                       | Park  |                                | authorized      |
| 99  |                       | Repair and Upgrade State Parks Owned          | \$0 to \$10,000,000            | Construction    |
| 100 |                       | Dams  |                                |                 |
| 101 | 202—Virginia State    |   |                                |                 |
| 102 | Library               |   |                                |                 |
| 103 |                       | Improve Library Storage, Security, and        | \$0 to \$10,000,000            | Construction    |
| 104 |                       | IT  |                                |                 |
| 105 | 203—Woodrow Wilson    |   |                                |                 |
| 106 | Rehabilitation Center |   |                                |                 |
| 107 | 1                     | Renovate Anderson Vocational                  | \$0 to \$10,000,000            | Construction    |
| 108 |                       | Building, Phase I                             |                                |                 |
| 109 | 2                     | Renovate Dining Hall and Activities           | \$0 to \$10,000,000            | Construction    |
| 110 |                       | Building, Phase II                            |                                |                 |
| 111 | 3                     | Roof Replacement, Birdsall-Hoover             | \$0 to \$10,000,000            | Construction    |
| 112 |                       | Medical Administration Building               |                                |                 |
| 113 | 4                     | Asbestos Abatement, Phase 4                   | \$0 to \$10,000,000            | Construction    |
| 114 | 5                     | Implement ADA Compliance Measures             | \$0 to \$10,000,000            | Construction    |
| 115 |                       | Campuswide                                    |                                |                 |
| 116 | 1                     | Renovate Anderson Vocational                  | \$10,000,001 to                | Planning only   |
| 117 |                       | Building, Phase II                            | \$25,000,000                   |                 |
| 118 | 204—The College of    |   |                                |                 |
| 119 | William and Mary      |   |                                |                 |
| 120 | 1                     | Construct Integrated Science Center,          | \$75,000,001 to                | Construction    |
| 121 |                       | Phase III                                     | \$100,000,000                  |                 |
| 122 | 2                     | Renovate Tucker Hall                          | <del>\$10,000,001 to</del>     | Completed       |
| 123 |                       |   | <del>\$25,000,000</del>        |                 |
| 124 | 3                     | Renovate Tyler Hall                           | \$10,000,001 to                | Construction    |
| 125 |                       |   | \$25,000,000                   |                 |
| 126 | 4                     | Construct Cooling Plant and Replace           | \$0 to \$10,000,000            | Construction    |
| 127 |                       | Utilities, Phase IV                           |                                |                 |

|     |   |      |  |   |                            |
|-----|---|------|--|---|----------------------------|
| 128 |   | 5    | Renovate the Brafferton and Brafferton Kitchen           | \$0 to \$10,000,000                               | Completed                  |
| 129 |   |      |  |   |                            |
| 130 |   | 6/1  | Fine Arts Facility Phase I                               | \$0 to \$10,000,000                               | Funding not yet authorized |
| 131 |   |      |  |   |                            |
| 132 |   | 7    | Improve Lake Matoaka Dam Spillway                        | \$0 to \$10,000,000                               | Construction               |
| 133 |   | 8    | Improve Campus Stormwater Infrastructure                 | \$0 to \$10,000,000                               | Construction               |
| 134 |   |      |  |   |                            |
| 135 |   | 9    | Improve Accessibility Infrastructure                     | \$0 to \$10,000,000                               | Construction               |
| 136 | 207—University of Virginia                              |      |  |   |                            |
| 137 |   |      |  |   |                            |
| 138 |   | 1    | Renovate New Cabell Hall                                 | \$50,000,001 to \$75,000,000                      | Construction               |
| 139 |   |      |  |   |                            |
| 140 |   | 2    | Renovate Ruffner Hall                                    | \$10,000,001 to \$25,000,000                      | Completed                  |
| 141 |   |      |  |   |                            |
| 142 |   | 3    | Renovate the Rotunda                                     | \$25,000,001 to \$50,000,000                      | Construction               |
| 143 |   |      |  |   |                            |
| 144 |   | 4    | Construct Ivy Foundation Translational Research Building | \$50,000,001 to \$75,000,000                      |                            |
| 145 |   |      |  |   |                            |
| 146 |   | 5    | Replace North Grounds Boiler and Chiller Plant           | \$10,000,001 to \$25,000,000                      |                            |
| 147 |   |      |  |   |                            |
| 148 |   | 6    | Renovate Rugby Administrative Building                   | \$10,000,001 to \$25,000,000                      |                            |
| 149 |   |      |  |   |                            |
| 150 |   |      | Renovate Research Labs                                   | \$0 to \$10,000,000                               | Construction               |
| 151 |   | 1    | Renovate Gilmer Hall and Chemistry Building              | Above \$100,000,000                               | Planning only              |
| 152 |   |      |  |   |                            |
| 153 | 208—Virginia Polytechnic Institute and State University |      |  |   |                            |
| 154 |   |      |  |   |                            |
| 155 |   |      |  |   |                            |
| 156 |   | 1    | Address Fire Alarm Systems and Access                    | \$0 to \$10,000,000                               | Construction               |
| 157 |   |      |  |   |                            |
| 158 |   | 2    | Renovate Davidson Hall                                   | \$25,000,001 to \$50,000,000                      | Completed                  |
| 159 |   |      |  |   |                            |
| 160 |   | 3    | Construct Engineering Signature Building                 | \$75,000,001 to \$100,000,000                     | Completed                  |
| 161 |   |      |  |   |                            |
| 162 |   | 4    | Construct Chiller Plant, Phase I                         | \$10,000,001 to \$25,000,000                      | Construction               |
| 163 |   |      |  |   |                            |
| 164 |   | 5    | Construct Classroom Building                             | \$25,000,001 to \$50,000,000                      | Construction               |
| 165 |   |      |  |   |                            |
| 166 |   | 6/1  | Renovate/Renew Academic Buildings                        | \$10,000,001 to \$25,000,000                      | Planning only              |
| 167 |   |      |  |   |                            |
| 168 |   | 7/2  | Construct Undergraduate Science Building                 | \$25,000,001 to \$50,000,000                      | Funding not yet authorized |
| 169 |   |      |  |   |                            |
| 170 |   | 8/3  | Construct Translational Medicine Laboratory              | \$50,000,001 to \$75,000,000                      | Funding not yet authorized |
| 171 |   |      |  |   |                            |
| 172 |   | 9/4  | Construct Chiller Plant, Phase II                        | \$10,000,001 to \$25,000,000                      | Funding not yet authorized |
| 173 |   |      |  |   |                            |
| 174 |   | 10/5 | Renovate Military Sciences Building                      | \$10,000,001 to \$25,000,000                      | Funding not yet authorized |
| 175 |   |      |  |   |                            |
| 176 |   | 11/6 | Construct Library Collections Facility                   | \$0 to \$10,000,000                               | Funding not yet authorized |
| 177 |   |      |  |   |                            |
| 178 | 209—University of Virginia Medical Center               |      |  |   |                            |
| 179 |   |      |  |   |                            |
| 180 |   | 1    | Renovate and Equip Medical Center Facilities             | \$25,000,001 to \$50,000,000                      |                            |
| 181 |   |      |  |   |                            |
| 182 | 211—Virginia Military Institute                         |      |  |   |                            |
| 183 |   |      |  |   |                            |
| 184 |   | 1    | Renovate Science Building                                | \$10,000,001 to \$25,000,000                      | Completed                  |
| 185 |   |      |  |   |                            |
| 186 |   | 2    | Renovate Post Hospital                                   | \$0 to \$10,000,000                               | Completed                  |
| 187 |   | 3    | Construct Corps Physical Training Facilities - Phase I   | \$75,000,001 to \$100,000,000 Above \$100,000,000 | Construction               |
| 188 |   |      |  |   |                            |
| 189 |   |      |  |   |                            |
| 190 |   | 4    | Construct Corps Physical Training Facilities - Phase II  | \$25,000,001 to \$50,000,000                      | Merged with Phase I        |
| 191 |   |      |  |   |                            |
| 192 |   | 5    | Improve Admissions and Financial Aid Offices             | \$0 to \$10,000,000                               |                            |
| 193 |   |      |  |   |                            |
| 194 |   | 6/1  | Improve Post Infrastructure, Phase I                     | \$10,000,001 to \$25,000,000                      | Funding not yet authorized |
| 195 |   |      |  |   |                            |

|     |                        |     |  |                                |                           |
|-----|------------------------|-----|--|--------------------------------|---------------------------|
| 196 |                        | 7 2 | Renovate Moody Hall                              | \$10,000,001 to                | <i>Funding not yet</i>    |
| 197 |                        |     |  | \$25,000,000                   | <i>authorized</i>         |
| 198 |                        | 8 3 | Improve Historic Preservation Sites,             | \$0 to \$10,000,000            | <i>Funding not yet</i>    |
| 199 |                        |     | Phase I  |                                | <i>authorized</i>         |
| 200 |                        | 9   | <del>Improve Public Safety and Security on</del> | <del>\$0 to \$10,000,000</del> |                           |
| 201 |                        |     | <del>Post, Phase I</del>                         |                                |                           |
| 202 | 212—Virginia State     |     |  |                                |                           |
| 203 | University             |     |  |                                |                           |
| 204 |                        | 1   | Construct a Multipurpose Center                  | \$75,000,001 to                | <i>Construction</i>       |
| 205 |                        |     |  | \$100,000,000                  |                           |
| 206 |                        | 2   | Renovate Lockett Hall                            | \$10,000,001 to                | <i>Construction</i>       |
| 207 |                        |     |  | \$25,000,000                   |                           |
| 208 |                        | 3   | Construct Water Storage Tank <i>and</i>          | \$0 to \$10,000,000            | <i>Construction</i>       |
| 209 |                        |     | <i>Campus Water Distribution Piping</i>          |                                |                           |
| 210 |                        | 4   | Erosion and Sediment Control                     | \$0 to \$10,000,000            | <i>Construction</i>       |
| 211 |                        |     | Stormwater Master Plan/Retention                 |                                |                           |
| 212 |                        |     | Pond   |                                |                           |
| 213 |                        | 5 1 | Renovate and Expand Daniel Gym                   | \$25,000,001 to                | <i>Funding not yet</i>    |
| 214 |                        |     |  | \$50,000,000                   | <i>authorized</i>         |
| 215 | 213—Norfolk State      |     |  |                                |                           |
| 216 | University             |     |  |                                |                           |
| 217 |                        | 1   | Construct a New Nursing and General              | \$25,000,001 to                | <i>Construction</i>       |
| 218 |                        |     | Classroom Building                               | \$50,000,000                   |                           |
| 219 |                        | 2   | <del>Renovate the Wilder Center</del>            | <del>\$0 to \$10,000,000</del> | <i>Completed</i>          |
| 220 |                        | 3   | Replace Brown Hall                               | \$50,000,001 to                | <i>Construction</i>       |
| 221 |                        |     |  | \$75,000,000                   |                           |
| 222 |                        | 4 2 | Renovate and Expand the Hamm Fine                | \$25,000,001 to                | <i>Funding not yet</i>    |
| 223 |                        |     | Arts Building                                    | \$50,000,000                   | <i>authorized</i>         |
| 224 |                        | 5 3 | Improve Signage, Roads and Campus                | \$0 to \$10,000,000            | <i>Funding not yet</i>    |
| 225 |                        |     | Boundary, Phase I                                |                                | <i>authorized</i>         |
| 226 |                        | 6 1 | Construct Science Building                       | <del>\$10,000,001 to</del>     | <i>Funding not yet</i>    |
| 227 |                        |     |  | <del>\$25,000,000</del>        | <i>authorized</i>         |
| 228 |                        |     |  | \$50,000,001 to                |                           |
| 229 |                        |     |  | \$75,000,000                   |                           |
| 230 | 214—Longwood           |     |  |                                |                           |
| 231 | University             |     |  |                                |                           |
| 232 |                        | 1 2 | Construct New Academic Building                  | \$10,000,001 to                | <i>Planning only</i>      |
| 233 |                        |     |  | \$25,000,000                   |                           |
| 234 |                        | 2   | <del>Renovate French Hall for Relocated</del>    | <del>\$10,000,001 to</del>     | <i>Same as University</i> |
| 235 |                        |     | <del>Technology Center</del>                     | <del>\$25,000,000</del>        | <i>Technology Center</i>  |
| 236 |                        |     |  |                                | <i>(completed)</i>        |
| 237 |                        | 3   | Install New Biomass Boiler                       | \$0 to \$10,000,000            | <i>Construction</i>       |
| 238 |                        | 4   | Replace Willett Hall HVAC                        | \$0 to \$10,000,000            | <i>Construction</i>       |
| 239 |                        | 5   | Construct Student Success Center                 | \$0 to \$10,000,000            | <i>Construction</i>       |
| 240 |                        | 6 3 | Construct Physical Plant Building                | \$25,000,001 to                | <i>Funding not yet</i>    |
| 241 |                        |     |  | \$50,000,000                   | <i>authorized</i>         |
| 242 |                        | 7 4 | Renovate Heating Plant Facility                  | \$10,000,001 to                | <i>Funding not yet</i>    |
| 243 |                        |     |  | \$25,000,000                   | <i>authorized</i>         |
| 244 |                        | 8 5 | Renovate Wygal Hall                              | \$0 to \$10,000,000            | <i>Funding not yet</i>    |
| 245 |                        |     |  |                                | <i>authorized</i>         |
| 246 |                        | 9 1 | Construct New Admissions Office                  | \$0 to \$10,000,000            | <i>Planning only</i>      |
| 247 | 215—University of Mary |     |  |                                |                           |
| 248 | Washington             |     |  |                                |                           |
| 249 |                        | 1   | Renovate Mercer and Woodward Halls               | <del>\$0 to \$10,000,000</del> | <i>Construction</i>       |
| 250 |                        |     |  | \$10,000,001 to                |                           |
| 251 |                        |     |  | \$25,000,000                   |                           |
| 252 |                        | 2 1 | Construct Jepson Science Center                  | \$10,000,001 to                | <i>Planning only</i>      |
| 253 |                        |     | Addition   | \$25,000,000                   |                           |
| 254 |                        | 3 2 | Repair/Replace Underground Utilities             | \$0 to \$10,000,000            | <i>Funding not yet</i>    |
| 255 |                        |     |  |                                | <i>authorized</i>         |
| 256 |                        | 4   | Improve Storm Water Management                   | \$0 to \$10,000,000            | <i>Construction</i>       |
| 257 |                        | 5 3 | Install University Card Access System            | \$0 to \$10,000,000            | <i>Funding not yet</i>    |
| 258 |                        |     |  |                                | <i>authorized</i>         |
| 259 |                        | 6   | <del>Construct Information and Technology</del>  | <del>\$25,000,001 to</del>     | <i>Completed</i>          |
| 260 |                        |     | <del>Convergence Center</del>                    | <del>\$50,000,000</del>        |                           |
| 261 | 216—James Madison      |     |  |                                |                           |
| 262 | University             |     |  |                                |                           |

|     |   |     |   |   |                            |
|-----|---|-----|---|---|----------------------------|
| 263 |   | 1   | Renovate West Wing Rockingham Hospital                          | \$50,000,001 to \$75,000,000            | Construction               |
| 264 |   |     |   |   |                            |
| 265 |   | 2   | <del>Renovate and Expand Duke Hall</del>                        | <del>\$25,000,001 to \$50,000,000</del> | Completed                  |
| 266 |   |     |   |   |                            |
| 267 |   | 3   | Construct Health and Engineering Academic Facility              | \$50,000,001 to \$75,000,000            | Construction               |
| 268 |   |     |   |   |                            |
| 269 |   | 4 3 | Renovate Moody Hall   | \$10,000,001 to \$25,000,000            | Funding not yet authorized |
| 270 |   |     |   |   |                            |
| 271 |   | 1   | Renovate/Addition Madison Hall                                  | \$25,000,001 to \$50,000,000            | Planning only              |
| 272 |   |     |   |   |                            |
| 273 |   | 5 2 | Renovate Johnston Hall  | \$0 to \$10,000,000                     | Funding not yet authorized |
| 274 |   |     |   |   |                            |
| 275 |   | 6   | <del>Construct Technology Infrastructure Phases 1 &amp; 2</del> | <del>\$0 to \$10,000,000</del>          |                            |
| 276 |   |     |   |   |                            |
| 277 |   | 7   | Replace Boiler and Infrastructure - Phase 2                     | \$0 to \$10,000,000                     | Construction               |
| 278 |   |     |   |   |                            |
| 279 |   | 8   | Repair Newman Lake Dam  | \$0 to \$10,000,000                     | Construction               |
| 280 | 217—Radford University  |     |   |   |                            |
| 281 |   | 1   | Construct New Computational Sciences Building                   | \$25,000,001 to \$50,000,000            | Construction               |
| 282 |   |     |   |   |                            |
| 283 |   | 2   | Construct New Academic Building, Phases I and II                | \$50,000,001 to \$75,000,000            | Construction               |
| 284 |   |     |   |   |                            |
| 285 |   | 3 2 | Renovate Curie Hall   | \$25,000,001 to \$50,000,000            | Funding not yet authorized |
| 286 |   |     |   |   |                            |
| 287 |   | 4 1 | Renovate Whitt Hall   | \$0 to \$10,000,000                     | Planning only              |
| 288 | 218—Virginia School for the Deaf and the Blind                        |     |   |   |                            |
| 289 |   |     |   |   |                            |
| 290 |   | 1   | Renovate Main Hall  | \$10,000,001 to \$25,000,000            | Planning only              |
| 291 |   |     |   |   |                            |
| 292 |   | 2   | Repair Chapel   | \$0 to \$10,000,000                     | Funding not yet authorized |
| 293 |   |     |   |   |                            |
| 294 |   | 3   | Renovate Bradford Hall  | \$0 to \$10,000,000                     | Funding not yet authorized |
| 295 |   |     |   |   |                            |
| 296 |   | 4   | Increase Campus Security, ADA and Other Regulatory Compliance   | \$0 to \$10,000,000                     | Construction               |
| 297 |   |     |   |   |                            |
| 298 |   | 5   | Install Sprinklers in Byrd Hall                                 | \$0 to \$10,000,000                     | Construction               |
| 299 | 221—Old Dominion University   |     |   |   |                            |
| 300 |   |     |   |   |                            |
| 301 |   | 1   | Construct New School of Education                               | \$25,000,001 to \$50,000,000            | Construction               |
| 302 |   |     |   |   |                            |
| 303 |   | 2   | <del>Construct a Systems Research and Academic Building</del>   | <del>\$10,000,001 to \$25,000,000</del> | Completed                  |
| 304 |   |     |   |   |                            |
| 305 |   | 3   | Replace Mechanical Systems in Oceanography and Physics Building | \$0 to \$10,000,000                     | Construction               |
| 306 |   |     |   |   |                            |
| 307 |   | 4   | <del>Construct Joint Policing Facility</del>                    | <del>\$10,000,001 to \$25,000,000</del> |                            |
| 308 |   |     |   |   |                            |
| 309 |   | 5   | Renovate Spong and Rollins Halls                                | \$25,000,001 to \$50,000,000            |                            |
| 310 |   |     |   |   |                            |
| 311 |   | 1   | Construct Chemistry Building                                    | \$50,000,001 to \$75,000,000            | Planning only              |
| 312 |   |     |   |   |                            |
| 313 |   | 6 2 | Construct a New Facilities Support Building                     | \$25,000,001 to \$50,000,000            | Funding not yet authorized |
| 314 |   |     |   |   |                            |
| 315 |   | 7   | Renovate the Education Building                                 | \$10,000,001 to \$25,000,000            |                            |
| 316 |   |     |   |   |                            |
| 317 | 229—Virginia Cooperative Extension and Agriculture Experiment Station |     |   |   |                            |
| 318 |   |     |   |   |                            |
| 319 |   |     |   |   |                            |
| 320 |   |     |   |   |                            |
| 321 |   | 1   | Construct Human & Agricultural Biosciences Building I           | \$50,000,001 to \$75,000,000            | Construction               |
| 322 |   |     |   |   |                            |
| 323 |   | 2 1 | Improve Kentland Facilities, Phase I                            | \$10,000,001 to \$25,000,000            | Planning only              |
| 324 |   |     |   |   |                            |
| 325 |   | 3 2 | Construct Animal Production Facility                            | \$0 to \$10,000,000                     | Funding not yet authorized |
| 326 |   |     |   |   |                            |
| 327 |   | 4 3 | Construct Human and Agricultural Bioscience Facility, Phase II  | \$75,000,001 to \$100,000,000           | Funding not yet authorized |
| 328 |   |     |   |   |                            |

|     |   |  |  |                               |                            |
|-----|---|--|--|-------------------------------|----------------------------|
| 329 | 236—Virginia Commonwealth University    |  |  |                               |                            |
| 330 |   |  |  |                               |                            |
| 331 |   |  |  |                               |                            |
| 332 |   | 1  | Construct Classroom Building                         | \$50,000,001 to \$75,000,000  | Completed                  |
| 333 |   |  |  |                               |                            |
| 334 |   | 2 1  | Renovate Sanger Hall, Phase II                       | \$25,000,001 to \$50,000,000  | Planning only              |
| 335 |   |  |  |                               |                            |
| 336 |   | 3  | Construct Information Commons and Renovate Libraries | \$50,000,001 to \$75,000,000  | Construction               |
| 337 |   |  |  |                               |                            |
| 338 |   |  | Replace the Virginia Treatment Center for Children   | \$50,000,001 to \$75,000,000  | Construction               |
| 339 |   |  |  |                               |                            |
| 340 | 4                                       | Renovate Student Services Building, MCV Campus           | \$0 to \$10,000,000                                  |                               |                            |
| 341 |   |  |  |                               |                            |
| 342 | 5 3                                     | Renovate East Wing of the Oliver Hall Building           | \$0 to \$10,000,000                                  | Funding not yet authorized    |                            |
| 343 |   |  |  |                               |                            |
| 344 | 6 2                                     | Renovate Raleigh Building                                | \$0 to \$10,000,000                                  | Planning only                 |                            |
| 345 | 238—Virginia Museum of Fine Arts        |  |  |                               |                            |
| 346 |   |  |  |                               |                            |
| 347 |   | 1  | Renovate Robinson House                              | \$0 to \$10,000,000           | Construction               |
| 348 |   | 2  | Replace Roof, 1985 Addition                          | \$0 to \$10,000,000           | Construction               |
| 349 |   | Renovate and Expand Feberge Gallery                      | \$0 to \$10,000,000                                  | Construction                  |                            |
| 350 | 239—Frontier Culture Museum of Virginia |  |  |                               |                            |
| 351 |   |  |  |                               |                            |
| 352 |   | 1  | Construct Early American Industry Exhibit            | \$0 to \$10,000,000           | Planning only              |
| 353 |   |  |  |                               |                            |
| 354 | 2                                       | Expand Infrastructure                                    | \$0 to \$10,000,000                                  | Funding not yet authorized    |                            |
| 355 |   |  |  |                               |                            |
| 356 | 241—Richard Bland College               |  |  |                               |                            |
| 357 |   |  |  |                               |                            |
| 358 |   | 1  | Renovate Ernst Hall                                  | \$0 to \$10,000,000           | Construction               |
| 359 |   | 2  | Umbrella Maintenance Project                         | \$0 to \$10,000,000           | Construction               |
| 360 | 3                                       | Construct Police Department/Technology Services Building | \$0 to \$10,000,000                                  |                               |                            |
| 361 |   |  |  |                               |                            |
| 362 | 242—Christopher Newport University      |  |  |                               |                            |
| 363 |   |  |  |                               |                            |
| 364 |   |  |  |                               |                            |
| 365 |   | 1  | Construct Student Success Center                     | \$25,000,001 to \$50,000,000  | Construction               |
| 366 |   |  |  |                               |                            |
| 367 |   | 2  | Construct Integrated Science Center, Phases I and II | \$75,000,001 to \$100,000,000 | Completed                  |
| 368 |   |  |  |                               |                            |
| 369 |   | 3  | Construct Luther School of Business                  | \$50,000,001 to \$75,000,000  | Completed                  |
| 370 |   |  |  |                               |                            |
| 371 | 4 1                                     | Construct Renovate and Expand Library, Phase II          | \$25,000,001 to \$50,000,000                         | Planning only                 |                            |
| 372 |   |  |  |                               |                            |
| 373 | 2                                       | Construct and Renovate Fine Arts and Rehearsal Space     | \$0 to \$10,000,000                                  | Planning only                 |                            |
| 374 |   |  |  |                               |                            |
| 375 | 5                                       | Improve Student Security Infrastructure                  | \$0 to \$10,000,000                                  |                               |                            |
| 376 | 246—UVA's College at Wise               |  |  |                               |                            |
| 377 |   |  |  |                               |                            |
| 378 |   | 1  | Construct New Library                                | \$25,000,001 to \$50,000,000  | Construction               |
| 379 |   |  |  |                               |                            |
| 380 |   | 2  | Dam Safety Modifications                             | \$0 to \$10,000,000           | Construction               |
| 381 |   | 3 1  | Renovate/Convert Wyllie Library                      | \$10,000,001 to \$25,000,000  | Funding not yet authorized |
| 382 |   |  |  |                               |                            |
| 383 | 4 2                                     | Construct Proscenium Theatre Building                    | \$25,000,001 to \$50,000,000                         | Funding not yet authorized    |                            |
| 384 |   |  |  |                               |                            |
| 385 | 247—George Mason University             |  |  |                               |                            |
| 386 |   |  |  |                               |                            |
| 387 |   | 1  | Renovate Fine Arts Building                          | \$0 to \$10,000,000           | Completed                  |
| 388 |   | 2  | Construct Satellite Cooling and Heating Plant        | \$10,000,001 to \$25,000,000  | Funding not yet authorized |
| 389 |   |  |  |                               |                            |
| 390 |   | 3  | Expand Central Utility Plant, Fairfax                | \$0 to \$10,000,000           | Construction               |
| 391 |   | 4  | Construct Campus Library addition, Phase I           | \$50,000,001 to \$75,000,000  | Construction               |
| 392 |   |  |  |                               |                            |
| 393 |   | 5  | Construct Potomac Science Center                     | \$25,000,001 to \$50,000,000  | Construction               |
| 394 |   |  |  |                               |                            |
| 395 | 6                                       | Construct Academic VII/Research III, Phase I             | \$50,000,001 to \$75,000,000                         | Construction                  |                            |
| 396 |   |  |  |                               |                            |

|     |                   |      |  |  |                               |
|-----|-------------------|------|--|--|-------------------------------|
| 397 |                   | 7    | Construct Life Sciences Building,<br>Prince William Campus   | \$25,000,001 to<br>\$50,000,000  | Construction                  |
| 398 |                   |      |  |  |                               |
| 399 |                   | 8    | Expand Hylton Center   | \$0 to \$10,000,000  | Construction                  |
| 400 |                   | 9 1  | Renovate Robinson Hall and Harris<br>Theater   | \$50,000,001 to<br>\$75,000,000  | Funding not yet<br>authorized |
| 401 |                   |      |  |  |                               |
| 402 |                   | 10 4 | Construct Facilities Complex, Fairfax<br>Campus  | \$25,000,001 to<br>\$50,000,000  | Funding not yet<br>authorized |
| 403 |                   |      |  |  |                               |
| 404 |                   | 11 3 | Improve Telecommunications<br>Infrastructure   | \$0 to \$10,000,000  | Funding not yet<br>authorized |
| 405 |                   |      |  |  |                               |
| 406 | 260—Virginia      |      |  |  |                               |
| 407 | Community College |      |  |  |                               |
| 408 | System            |      |  |  |                               |
| 409 |                   | 1    | Construct Replacement for Tyler<br>Academic Building, Northern Virginia<br>- Alexandria Campus     | \$25,000,001 to<br>\$50,000,000  | Construction                  |
| 410 |                   |      |  |  |                               |
| 411 |                   |      |  |  |                               |
| 412 |                   | 2    | Renovate and Expand Brault Building,<br>Northern Virginia - Annandale Campus                       | \$10,000,001 to<br>\$25,000,000  | Construction                  |
| 413 |                   |      |  |  |                               |
| 414 |                   | 3    | Construct Learning Resources<br>Building, Southside Virginia                                       | <del>\$10,000,001 to</del><br>\$25,000,000   | Completed                     |
| 415 |                   |      |  |  |                               |
| 416 |                   | 4    | Construct Workforce Training Center,<br>Northern Virginia - Woodbridge<br>Campus                   | \$10,000,001 to<br>\$25,000,000  | Construction                  |
| 417 |                   |      |  |  |                               |
| 418 |                   |      |  |  |                               |
| 419 |                   | 5    | Construct New Classroom and<br>Administration Building, Blue Ridge                                 | \$10,000,001 to<br>\$25,000,000  | Construction                  |
| 420 |                   |      |  |  |                               |
| 421 |                   | 6    | Construct Phase III Academic Building,<br>Midlothian Campus, John Tyler CC                         | \$25,000,001 to<br>\$50,000,000  | Construction                  |
| 422 |                   |      |  |  |                               |
| 423 |                   | 7    | Renovate Bayside Building, Virginia<br>Beach Campus, Tidewater CC                                  | \$10,000,001 to<br>\$25,000,000  | Construction                  |
| 424 |                   |      |  |  |                               |
| 425 |                   | 8    | Renovate Building B, J. Sargeant<br>Reynolds - Parham Road Campus,                                 | \$10,000,001 to<br>\$25,000,000  | Construction                  |
| 426 |                   |      |  |  |                               |
| 427 |                   | 9    | Renovate Reynolds Academic<br>Building, Loudoun Campus, Northern<br>Virginia CC                    | \$10,000,001 to<br>\$25,000,000  | Construction                  |
| 428 |                   |      |  |  |                               |
| 429 |                   |      |  |  |                               |
| 430 |                   | 10   | Renovate Main Building, Lord Fairfax   | \$0 to \$10,000,000  | Construction                  |
| 431 |                   | 11   | Renovate Replace Anderson Hall,<br>Virginia Western  | <del>\$10,000,001 to</del><br><del>\$25,000,000</del><br>\$25,000,001 to<br>\$50,000,000 | Construction                  |
| 432 |                   |      |  |  |                               |
| 433 |                   |      |  |  |                               |
| 434 |                   |      |  |  |                               |
| 435 |                   | 12   | Expand Workforce Development<br>Center, Danville   | \$0 to \$10,000,000  | Construction                  |
| 436 |                   |      |  |  |                               |
| 437 |                   | 13 1 | Renovate Phase I Replace Academic<br>and Administration Building, Eastern<br>Shore                 | <del>\$0 to \$10,000,000</del><br>\$10,000,001 to<br>\$25,000,000                        | Planning only                 |
| 438 |                   |      |  |  |                               |
| 439 |                   |      |  |  |                               |
| 440 |                   | 14   | Construct Bioscience Building, Blue<br>Ridge CC  | \$10,000,001 to<br>\$25,000,000  | Construction                  |
| 441 |                   |      |  |  |                               |
| 442 |                   | 15 2 | Construct Phase VII Academic<br>Building, Annandale Campus, Northern<br>Virginia CC                | \$25,000,001 to<br>\$50,000,000  | Planning only                 |
| 443 |                   |      |  |  |                               |
| 444 |                   |      |  |  |                               |
| 445 |                   | 16 3 | Renovate Engineering and Industrial<br>Technology Building, Danville CC                            | \$10,000,001 to<br>\$25,000,000  | Planning only                 |
| 446 |                   |      |  |  |                               |
| 447 |                   | 17   | Construct Academic Building CN6,<br>Chesapeake Campus, Tidewater CC                                | \$25,000,001 to<br>\$50,000,000  | Construction                  |
| 448 |                   |      |  |  |                               |
| 449 |                   |      | Renovate Sowder Hall, Fauquier<br>Campus, Lord Fairfax   | \$0 to \$10,000,000  | Construction                  |
| 450 |                   |      |  |  |                               |
| 451 |                   | 5    | Renovate Godwin Building, Annandale<br>Campus, Northern Virginia                                   | \$25,000,001 to<br>\$50,000,000  | Planning only                 |
| 452 |                   |      |  |  |                               |
| 453 |                   | 6    | Construct Academic Building,<br>Fauquier Campus, Lord Fairfax                                      | \$10,000,001 to<br>\$25,000,000  | Planning only                 |
| 454 |                   |      |  |  |                               |
| 455 |                   | 7    | Renovate Seefeldt Building,<br>Woodbridge Campus, Northern<br>Virginia                             | \$25,000,001 to<br>\$50,000,000  | Planning only                 |
| 456 |                   |      |  |  |                               |
| 457 |                   |      |  |  |                               |
| 458 |                   | 8    | Renovate Howsmom Building,<br>Manassas Campus, Northern Virginia                                   | \$25,000,001 to<br>\$50,000,000  | Planning only                 |
| 459 |                   |      |  |  |                               |
| 460 |                   | 18 4 | Construct Student Service & Learning<br>Resources Center, Christanna Campus,<br>Southside Virginia | \$10,000,001 to<br>\$25,000,000  | Planning only                 |
| 461 |                   |      |  |  |                               |
| 462 |                   |      |  |  |                               |

|     |                  |   |   |                            |
|-----|------------------|---|---|----------------------------|
| 463 | 19 9             | Construct New Building for Trucking Program, Tidewater - Portsmouth Campus                  | \$10,000,001 to \$25,000,000                        | Funding not yet authorized |
| 464 |                  |   |   |                            |
| 465 |                  |   |   |                            |
| 466 | <del>20</del> 10 | Improve Heating, Ventilation, and Air Conditioning, Rappahannock                            | \$0 to \$10,000,000                                 | Funding not yet authorized |
| 467 |                  |   |   |                            |
| 468 | <del>21</del> 11 | Construct Science Building, Chester Campus, John Tyler CC                                   | \$10,000,001 to \$25,000,000                        | Funding not yet authorized |
| 469 |                  |   |   |                            |
| 470 | <del>22</del> 12 | Construct Academic Building, Middletown Campus, Lord Fairfax CC                             | \$10,000,001 to \$25,000,000                        | Funding not yet authorized |
| 471 |                  |   |   |                            |
| 472 | <del>23</del> 13 | Construct Academic Health and Wellness Center, Hampton Campus, Thomas Nelson CC             | \$10,000,001 to \$25,000,000                        | Funding not yet authorized |
| 473 |                  |   |   |                            |
| 474 |                  |   |   |                            |
| 475 | <del>24</del> 14 | Renovate Library and Learning Resource Center, Virginia Highlands                           | \$0 to \$10,000,000                                 | Funding not yet authorized |
| 476 |                  |   |   |                            |
| 477 | <del>25</del> 15 | Construct Workforce Development Center, Piedmont Virginia                                   | \$0 to \$10,000,000                                 | Funding not yet authorized |
| 478 |                  |   |   |                            |
| 479 | <del>26</del> 16 | Renovate Buildings: Carroll, Bland, Galax, Grayson, Fincastle, and Smyth Halls, Wytheville  | \$25,000,001 to \$50,000,000                        | Funding not yet authorized |
| 480 |                  |   |   |                            |
| 481 |                  |   |   |                            |
| 482 | <del>27</del> 17 | Replace Exterior Windows and Doors, Rappahannock  | \$0 to \$10,000,000                                 | Funding not yet authorized |
| 483 |                  |   |   |                            |
| 484 | <del>28</del> 18 | Renovate Bird and Nicholas Halls, John Tyler - Chester Campus                               | \$25,000,001 to \$50,000,000                        | Funding not yet authorized |
| 485 |                  |   |   |                            |
| 486 | <del>29</del> 19 | Construct Learning Resources Center, Tidewater - Chesapeake Campus                          | \$25,000,001 to \$50,000,000                        | Funding not yet authorized |
| 487 |                  |   |   |                            |
| 488 | <del>30</del> 20 | Renovate Plaza, Structural Repairs Phase II, Annandale Campus, Northern Virginia            | \$0 to \$10,000,000                                 | Funding not yet authorized |
| 489 |                  |   |   |                            |
| 490 |                  |   |   |                            |
| 491 | <del>31</del> 21 | Construct Network Operations Center, Tidewater  | \$0 to \$10,000,000                                 | Funding not yet authorized |
| 492 |                  |   |   |                            |
| 493 | <del>32</del> 22 | Expand and Renovate Phase III Academic Building, Northern Virginia - Loudoun Campus         | \$10,000,001 to \$25,000,000                        | Funding not yet authorized |
| 494 |                  |   |   |                            |
| 495 |                  |   |   |                            |
| 496 | <del>33</del> 23 | Renovate Bisdorf Phase II Academic Building, Northern Virginia - Alexandria                 | \$10,000,001 to \$25,000,000                        | Funding not yet authorized |
| 497 |                  |   |   |                            |
| 498 |                  |   |   |                            |
| 499 | <del>34</del> 24 | Construct Workforce Solutions and Academic Training Center, Fauquier Campus, Lord Fairfax   | \$10,000,001 to \$25,000,000                        | Funding not yet authorized |
| 500 |                  |   |   |                            |
| 501 |                  |   |   |                            |
| 502 | <del>35</del>    | Construct Canopies, Virginia Highlands  | \$0 to \$10,000,000                                 |                            |
| 503 |                  |   |   |                            |
| 504 | <del>36</del> 25 | Renovate Stone Hall Building, Patrick Henry   | \$0 to \$10,000,000                                 | Funding not yet authorized |
| 505 |                  |   |   |                            |
| 506 | <del>37</del>    | Renovate Academic Classrooms and Administrative Building, Rappahannock                      | \$10,000,001 to \$25,000,000                        | Completed                  |
| 507 |                  |   |   |                            |
| 508 |                  |   |   |                            |
| 509 | <del>38</del> 26 | Construct Phase III Academic Building, Woodbridge Campus, Northern Virginia                 | \$25,000,001 to \$50,000,000                        | Funding not yet authorized |
| 510 |                  |   |   |                            |
| 511 |                  |   |   |                            |
| 512 | <del>39</del>    | Relocate Observatory and Great Dismal Swamp Education Center, Tidewater - Chesapeake Campus | \$0 to \$10,000,000                                 |                            |
| 513 |                  |   |   |                            |
| 514 |                  |   |   |                            |
| 515 | <del>40</del> 27 | Renovate Academic Classrooms and Laboratories, Tidewater                                    | \$0 to \$10,000,000                                 | Funding not yet authorized |
| 516 |                  |   |   |                            |
| 517 | <del>41</del> 28 | Construct Addition to Learning Resource Center, Patrick Henry                               | \$0 to \$10,000,000                                 | Funding not yet authorized |
| 518 |                  |   |   |                            |
| 519 | <del>42</del>    | Renovate and Repair Exterior/Interior Structures, Thomas Nelson                             | \$0 to \$10,000,000                                 |                            |
| 520 |                  |   |   |                            |
| 521 | <del>43</del> 29 | Construct Maintenance Building, Germanna  | \$0 to \$10,000,000                                 | Funding not yet authorized |
| 522 |                  |   |   |                            |
| 523 | <del>44</del> 30 | Renovate and Expand Phase III Academic Building, Manassas Campus, Northern Virginia         | \$25,000,001 to \$50,000,000                        | Funding not yet authorized |
| 524 |                  |   |   |                            |
| 525 |                  |   |   |                            |
| 526 |                  |   |   |                            |
| 527 |                  |   |   |                            |
| 528 |                  |   |   |                            |
| 529 |                  |   |   |                            |
| 530 |                  |   |   |                            |
|     |                  | 268—Virginia Institute of Marine Sciences   |   |                            |
|     | 4                | Purchase Research Vessel  | \$0 to \$10,000,000<br>\$10,000,001 to \$25,000,000 | Construction               |



|     |  |     |   |  |                            |
|-----|--|-----|---|--|----------------------------|
| 531 |  | 2   | Construct a Consolidated Scientific Research Facility                                 | \$10,000,001 to \$25,000,000                                 | Construction               |
| 532 |  |     |   |  |                            |
| 533 |  | 3 1 | Construct Facilities Management Maintenance Facility                                  | \$0 to \$10,000,000  | Planning only              |
| 534 |  |     |   |  |                            |
| 535 |  | 4 2 | Replace the Oyster Hatchery   | \$10,000,001 to \$25,000,000                                 | Funding not yet authorized |
| 536 |  |     |   |  |                            |
| 537 |  | 5 3 | Expand the Fisheries Science Building   | \$0 to \$10,000,000  | Funding not yet authorized |
| 538 |  |     |   |  |                            |
| 539 | 310—Virginia Economic Development Partnership                  |     |   |  |                            |
| 540 |  |     |   |  |                            |
| 541 |  |     | Construct Advanced Manufacturing Apprentice Center and Regional Centers of Excellence | \$10,000,001 to \$25,000,000                                 | Construction               |
| 542 |  |     |   |  |                            |
| 543 |  | 1   | Bioscience Wet Laboratory Facility  | \$10,000,001 to \$25,000,000                                 | Funding not yet authorized |
| 544 |  |     |   |  |                            |
| 545 |  |     |   |  |                            |
| 546 | 411—Department of Forestry                                     |     |   |  |                            |
| 547 |  |     |   |  |                            |
| 548 |  |     | Construct Garages for Fire Dozers and Transports                                      | \$0 to \$10,000,000  | Construction               |
| 549 |  |     |   |  |                            |
| 550 | 417—Gunston Hall   |     |   |  |                            |
| 551 |  |     | Renovate the Ann Mason Visitor Center and Adjacent Buildings                          | \$0 to \$10,000,000  | Construction               |
| 552 |  |     |   |  |                            |
| 553 | 425—Jamestown-Yorktown Foundation                              |     |   |  |                            |
| 554 |  |     |   |  |                            |
| 555 |  | 1   | Construct Yorktown Museum   | \$25,000,001 to \$50,000,000                                 | Construction               |
| 556 |  |     |   |  |                            |
| 557 |  | 2   | Develop Outdoor Interpretive Areas  | \$0 to \$10,000,000  | Construction               |
| 558 |  | 3   | Yorktown Outside Areas, Signage and Amenities   | \$0 to \$10,000,000  | Construction               |
| 559 |  |     |   |  |                            |
| 560 |  | 4   | Construct Jamestown Road Wall and Sound Buffer  | \$0 to \$10,000,000  | Construction               |
| 561 |  |     |   |  |                            |
| 562 | 702—Department for the Blind and Vision Impaired               |     |   |  |                            |
| 563 |  |     |   |  |                            |
| 564 |  |     |   |  |                            |
| 565 |  | 1   | Replace Roof on Library Resource Center   | \$0 to \$10,000,000  | Construction               |
| 566 |  |     |   |  |                            |
| 567 |  | 1   | Renovate the Departmental Headquarters Building                                       | \$0 to \$10,000,000  | Planning only              |
| 568 |  |     |   |  |                            |
| 569 | 720—Department of Behavioral Health and Developmental Services |     |   |  |                            |
| 570 |  |     |   |  |                            |
| 571 |  |     |   |  |                            |
| 572 |  | 1   | Replace Facility Roofs and Building Envelopes   | \$10,000,001 to \$25,000,000                                 | Construction               |
| 573 |  |     |   |  |                            |
| 574 |  | 2 1 | Construct New Sexually Violent Predator Facility                                      | <del>\$50,000,001 to \$75,000,000</del> Above \$100,000,000  | Planning only              |
| 575 |  |     |   |  |                            |
| 576 |  |     |   |  |                            |
| 577 |  | 3   | Repair/Replace Campus Infrastructures   | \$0 to \$10,000,000  | Funding not yet authorized |
| 578 |  |     |   |  |                            |
| 579 |  | 4   | Repair/Replace Boilers, Heat Distribution and HVAC Systems                            | \$25,000,001 to \$50,000,000                                 | Funding not yet authorized |
| 580 |  |     |   |  |                            |
| 581 |  | 5 2 | Replace Forensic Unit at Central State Hospital                                       | <del>\$75,000,001 to \$100,000,000</del> Above \$100,000,000 | Planning only              |
| 582 |  |     |   |  |                            |
| 583 |  |     |   |  |                            |
| 584 |  | 6 5 | Replace Support Service Facility at Eastern State Hospital                            | \$25,000,001 to \$50,000,000                                 | Funding not yet authorized |
| 585 |  |     |   |  |                            |
| 586 |  | 7   | Abate Environmental Hazards   | \$0 to \$10,000,000  | Construction               |
| 587 | 777—Department of Juvenile Justice                             |     |   |  |                            |
| 588 |  |     |   |  |                            |
| 589 |  | 1   | Upgrade Reception and Diagnostic Center (Infirmery and School)                        | <del>\$10,000,001 to \$25,000,000</del> \$0 to \$10,000,000  | Funding not yet authorized |
| 590 |  |     |   |  |                            |
| 591 |  |     |   |  |                            |
| 592 |  | 2   | Renovate Cedar Lodge and Replace Modular Building                                     | \$0 to \$10,000,000  |                            |
| 593 |  |     |   |  |                            |
| 594 |  | 3 2 | Construct Building at Oak Ridge Juvenile Correctional Center                          | \$10,000,001 to \$25,000,000                                 | Funding not yet authorized |
| 595 |  |     |   |  |                            |
| 596 |  | 4 3 | Construct New Central Maintenance Building - Bon Air                                  | \$0 to \$10,000,000  | Funding not yet authorized |
| 597 |  |     |   |  |                            |

|     |                   |      |   |  |                                   |
|-----|-------------------|------|---|--|-----------------------------------|
| 598 |                   | 5 4  | Construct New Central Maintenance and Materials Storage Building -  | \$0 to \$10,000,000  | <i>Funding not yet authorized</i> |
| 599 |                   |      | Beaumont  |  |                                   |
| 600 |                   |      |   |  |                                   |
| 601 |                   | 6 5  | Convert Old Dining Hall to Dry Storage Warehouse Facility   | \$0 to \$10,000,000  | <i>Funding not yet authorized</i> |
| 602 |                   |      |   |  |                                   |
| 603 |                   | 7 6  | Construct Consolidated Central Warehouse Facility   | \$0 to \$10,000,000  | <i>Funding not yet authorized</i> |
| 604 |                   |      |   |  |                                   |
| 605 |                   | 8 7  | Renovate Beaumont Manor House   | \$0 to \$10,000,000  | <i>Funding not yet authorized</i> |
| 606 |                   |      |   |  |                                   |
| 607 |                   | 9    | <del>Renovate Historic Bon Air House</del>  | <del>\$0 to \$10,000,000</del>                               |                                   |
| 608 |                   | 10   | Correct Erosion of Pamunkey River Bank  | \$0 to \$10,000,000  | <i>Construction</i>               |
| 609 |                   |      |   |  |                                   |
| 610 | 778—Department of |      |   |  |                                   |
| 611 | Forensic Science  |      |   |  |                                   |
| 612 |                   | 1    | Expand Central Forensic Laboratory & Office of Chief Medical Examiner Facility                                    | <del>\$75,000,001 to \$100,000,000</del> Above \$100,000,000 | <i>Planning only</i>              |
| 613 |                   |      |   |  |                                   |
| 614 |                   | 2    | Expand Western Forensic Laboratory Facility and Office of the Chief Medical Examiner Facility                     | \$25,000,001 to \$50,000,000                                 | <i>Construction</i>               |
| 615 |                   |      |   |  |                                   |
| 616 |                   | 3    | Expand Eastern Forensic Laboratory Facility   | \$0 to \$10,000,000  | <i>Construction</i>               |
| 617 |                   |      |   |  |                                   |
| 618 |                   |      |   |  |                                   |
| 619 |                   |      |   |  |                                   |
| 620 | 799—Department of |      |   |  |                                   |
| 621 | Corrections       |      |   |  |                                   |
| 622 |                   | 1    | Construct Augusta Wastewater Treatment Plant  | \$0 to \$10,000,000  | <i>Construction</i>               |
| 623 |                   |      |   |  |                                   |
| 624 |                   | 2    | <del>Replace Windows and Mechanical Systems</del>   | <del>\$0 to \$10,000,000</del>                               | <i>Completed</i>                  |
| 625 |                   |      |   |  |                                   |
| 626 |                   | 3    | Replace Door Control Systems  | \$0 to \$10,000,000  | <i>Construction</i>               |
| 627 |                   | 4    | <del>Replace Windows and Install Mechanical Equipment, VCCW</del>   | <del>\$0 to \$10,000,000</del>                               | <i>Construction</i>               |
| 628 |                   |      | <del>Renovate Virginia Correctional Center for Women</del>  | <del>\$10,000,001 to \$25,000,000</del>                      |                                   |
| 629 |                   |      |   |  |                                   |
| 630 |                   | 5    | Construct James River Water Line  | \$0 to \$10,000,000  | <i>Construction</i>               |
| 631 |                   | 6    | Replace Plumbing and Mechanical Systems - Baskerville   | \$0 to \$10,000,000  | <i>Construction</i>               |
| 632 |                   |      |   |  |                                   |
| 633 |                   | 7    | Replace roofs - Keen Mountain   | \$0 to \$10,000,000  | <i>Construction</i>               |
| 634 |                   | 8    | Replace Roofs and HVAC - Lawrenceville  | \$0 to \$10,000,000  | <i>Construction</i>               |
| 635 |                   |      |   |  |                                   |
| 636 |                   | 9    | <del>Construct</del> Acquire Office Building for Richmond Probation and Parole District Office                    | \$0 to \$10,000,000  | <i>Construction</i>               |
| 637 |                   |      |   |  |                                   |
| 638 |                   | 10   | Upgrade Fire Safety System  | \$0 to \$10,000,000  | <i>Construction</i>               |
| 639 |                   |      | Replace Fire Alarm Systems  | \$0 to \$10,000,000  | <i>Construction</i>               |
| 640 |                   |      | Replace James River Storage Tank on River Road  | \$0 to \$10,000,000  | <i>Construction</i>               |
| 641 |                   |      |   |  |                                   |
| 642 |                   | 11 1 | Upgrade Buckingham Wastewater Treatment Plant   | \$0 to \$10,000,000  | <i>Planning only</i>              |
| 643 |                   |      |   |  |                                   |
| 644 |                   | 2    | Replace Generators at Multiple Facilities   | \$10,000,001 to \$25,000,000                                 | <i>Planning only</i>              |
| 645 |                   |      |   |  |                                   |
| 646 |                   | 12 5 | Construct Re-Entry Program Buildings  | \$0 to \$10,000,000  | <i>Funding not yet authorized</i> |
| 647 |                   |      |   |  |                                   |
| 648 |                   | 13 4 | Replace Caroline Wastewater Treatment Plant   | \$0 to \$10,000,000  | <i>Funding not yet authorized</i> |
| 649 |                   |      |   |  |                                   |
| 650 |                   | 14   | Replace Security Panels and Enhance Security Controls and Surveillance Systems- Sussex I & II                     | \$0 to \$10,000,000  | <i>Construction</i>               |
| 651 |                   |      |   |  |                                   |
| 652 |                   | 15   | <del>Replace Security Panels and Detection Systems</del> Upgrade Operational and Security Systems - Keen Mountain | <del>\$0 to \$10,000,000</del> \$10,000,001 to \$25,000,000  | <i>Construction</i>               |
| 653 |                   |      |   |  |                                   |
| 654 |                   | 16 3 | Upgrade Perimeter Detection System (Multiple Institutions)  | \$0 to \$10,000,000  | <i>Funding not yet authorized</i> |
| 655 |                   |      |   |  |                                   |
| 656 |                   | 17   | <del>Upgrade Preliminary Wastewater Treatment</del>   | <del>\$0 to \$10,000,000</del>                               | <i>Completed</i>                  |
| 657 |                   |      |   |  |                                   |
| 658 |                   | 18 6 | Upgrade Building Electrical Service Entrance - Augusta  | \$0 to \$10,000,000  | <i>Funding not yet authorized</i> |
| 659 |                   |      |   |  |                                   |
| 660 |                   | 19   | Correct Environmental Deficiencies  | \$0 to \$10,000,000  | <i>Construction</i>               |
| 661 |                   |      |   |  |                                   |
| 662 |                   |      |   |  |                                   |
| 663 |                   |      |   |  |                                   |
| 664 |                   |      |   |  |                                   |

|            |                         |   |  |                                |                        |
|------------|-------------------------|---|--|--------------------------------|------------------------|
| <b>665</b> | 845—Dr. Martin Luther   |   |  |                                |                        |
| <b>666</b> | King, Jr. Memorial      |   |  |                                |                        |
| <b>667</b> | Commission              |   |  |                                |                        |
| <b>668</b> |                         | 1 | Emancipation and Freedom Monument              | \$0 to \$10,000,000            | <i>Planning only</i>   |
| <b>669</b> | 885—Institute for       |   |  |                                |                        |
| <b>670</b> | Advanced Learning       |   |  |                                |                        |
| <b>671</b> | Research                |   |  |                                |                        |
| <b>672</b> |                         | 1 | <del>Construct Southern Virginia</del>         | <del>\$10,000,001 to</del>     |                        |
| <b>673</b> |                         |   | <del>Bio-Renewable Center</del>                | <del>\$25,000,000</del>        |                        |
| <b>674</b> |                         | 2 | <del>Construct Greenhouse</del>                | <del>\$0 to \$10,000,000</del> |                        |
| <b>675</b> | 912—Department of       |   |  |                                |                        |
| <b>676</b> | Veterans Services       |   |  |                                |                        |
| <b>677</b> |                         | 1 | Construct Veterans Care Center in              | \$25,000,001 to                | <i>Construction</i>    |
| <b>678</b> |                         |   | Hampton Roads                                  | \$50,000,000                   |                        |
| <b>679</b> |                         | 2 | Construct Northern Virginia Care               | \$25,000,001 to                | <i>Construction</i>    |
| <b>680</b> |                         |   | Center   | \$50,000,000                   |                        |
| <b>681</b> |                         | 3 | Construct Addition on the Sitter               | \$0 to \$10,000,000            | <i>Construction</i>    |
| <b>682</b> |                         |   | Barfoot Veterans Care Center                   |                                |                        |
| <b>683</b> |                         | 4 | Additions and Renovations, Veterans            | \$0 to \$10,000,000            | <i>Funding not yet</i> |
| <b>684</b> |                         |   | Care Center Salem                              |                                | <i>authorized</i>      |
| <b>685</b> |                         | 5 | <del>Construct Expand Virginia</del>           | <del>\$0 to \$10,000,000</del> |                        |
| <b>686</b> |                         |   | <del>Memorial/DVS Offices and Parking at</del> | <del>\$10,000,001 to</del>     |                        |
| <b>687</b> |                         |   | <del>Virginia War Memorial</del>               | <del>\$25,000,000</del>        |                        |
| <b>688</b> | 935—Roanoke Higher      |   |  |                                |                        |
| <b>689</b> | Education Authority     |   |  |                                |                        |
| <b>690</b> |                         | 1 | Waterproof Building                            | \$0 to \$10,000,000            | <i>Construction</i>    |
| <b>691</b> |                         |   | <i>Renovate and Expand Claude Moore</i>        | <i>\$0 to \$10,000,000</i>     | <i>Construction</i>    |
| <b>692</b> |                         |   | <i>Building</i>                                |                                |                        |
| <b>693</b> | 948—Southwest Virginia  |   |  |                                |                        |
| <b>694</b> | Higher Education Center |   |  |                                |                        |
| <b>695</b> |                         | 1 | Construct Service Corridor and Storage         | \$0 to \$10,000,000            | <i>Planning only</i>   |
| <b>696</b> |                         |   | Area   |                                |                        |
| <b>697</b> |                         | 2 | <del>Construct New Academic Building</del>     | <del>Above \$100,000,000</del> |                        |
| <b>698</b> |                         | 3 | <del>Construct New Wing</del>                  | <del>\$10,000,001 to</del>     |                        |
| <b>699</b> |                         |   |  | <del>\$25,000,000</del>        |                        |
| <b>700</b> | 993—Central Capital     |   |  |                                |                        |
| <b>701</b> | Outlay                  |   |  |                                |                        |
| <b>702</b> |                         | 1 | Improve Wallops Flight Facilities              | \$0 to \$10,000,000            | <i>Completed</i>       |
| <b>703</b> |                         |   |  |                                |                        |

INTRODUCED

HB1891