

ITEM 288.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

**Department of Health (601)**

288.	Health Research, Planning, and Coordination (40600) .....			\$14,369,084	\$14,366,834
	Health Research, Planning and Coordination (40603) .....	\$2,940,041	\$2,937,791		
	Regulation of Health Care Facilities (40607) .....	\$10,183,711	\$10,183,711		
	Certificate of Public Need (40608) .....	\$1,245,332	\$1,245,332		
	Fund Sources: General .....	\$3,202,184	\$3,199,934		
	Special .....	\$1,995,982	\$1,995,982		
	Dedicated Special Revenue .....	\$451,798	\$451,798		
	Federal Trust .....	\$8,719,120	\$8,719,120		

Authority: §§ 32.1-102.1 through ~~32.1-102.12~~  
~~32.1-102.11~~; 32.1-122.01 through 32.1-122.08; and  
32.1-123 through 32.1-138.5, Code of Virginia; and  
P.L. 96-79, as amended, Federal Code; and Title XVIII  
and Title XIX of the U.S. Social Security Act, Federal  
Code.

A. Supplemental funding for the regional health  
planning agencies shall be provided from the following  
sources:

1. Special funds from Certificate of Public Need  
(40608) application fees in excess of those required to  
operate the COPN Program, provided the program may  
retain special fund balances each year equal to of one  
month's operational needs in case of revenue shortfalls  
in the subsequent year.

2. The Department of Health shall revise annual  
agreements with the regional health planning agencies  
to require an annual independent financial audit to  
examine the use of state funds and the reasonableness  
of those expenditures.

B. Failure of any regional health planning agency to  
establish or sustain business operations shall cause  
funds to revert to the Central Office to support health  
planning and Certificate of Public Need functions.

C. The State Health Commissioner shall continue  
implementation of the "Five-Year Action Plan:  
Improving Access to Primary Health Care Services in  
Medically Underserved Areas and Populations of the  
Commonwealth." A minimum of \$150,000 the first year  
and \$150,000 the second year from the general fund  
shall be provided to the Virginia Office of Rural  
Health, as the state match for the federal Office of  
Rural Health Policy Grant. The commissioner is  
authorized to contract for services to accomplish the  
plan.

D. Out of the this appropriation, \$278,000 the first year  
and \$278,000 the second year is appropriated to the  
department from statewide indirect cost recoveries to  
match federal funds and support the programs of the  
Office of Licensure and Certification. Amounts  
recovered in excess of the special fund appropriation  
shall be deposited to the general fund.

E. Out of this appropriation, \$96,150 the first year and  
\$93,900 the second year from the general fund is

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provided for plan management activities related to the federal exchange. The Department of Health shall seek federal funding to cover the cost of this function. If federal funding is available then the department shall reimburse the general fund for these costs.

*F. The Virginia Department of Health (VDH) in collaboration with the Department of Health Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration (FDA), for administration by family members or caregivers in a non-medically supervised environment.*