| Item Details(\$)      |  | Appropriations(\$)  |   |
|-----------------------|--|---|---|
| First Year<br>FY2013  | Second Year<br>FY2014  | First Year<br>FY2013  | Second Year<br>FY2014   |
| ollege at Wise (2     | 46)  |   |   |
|                       |  |   |   |
|                       |  | \$15,028,772  | \$15,028,772<br>\$16,141,272  |
| \$283,376             | \$283,376  |   | , , ,   |
| \$156,531             | \$156,531  |   |   |
| \$5,322,679           | \$ <del>5,322,679</del>  |   |   |
|                       | \$5,500,179  |   |   |
|                       |  |   |   |
| \$172,996             | \$172,996  |   |   |
| \$144,880             | , ,  |   |   |
|                       | , ,  |   |   |
| ,                     | 1 - ,  |   |   |
| \$6,731,418           | , - , -  |   |   |
| *                     | , . , ,  |   |   |
| \$1,604,549           | . , ,  |   |   |
|                       | \$2,374,549  |   |   |
| \$12,038,772          | \$12,038,772   |   |   |
| \$1 <b>2</b> ,030,772 | . , ,  |   |   |
| \$2,990,000           | \$2,990,000  |   |   |
|                       | First Year FY2013  ollege at Wise (2  \$283,376 \$156,531 \$5,322,679  \$172,996 \$144,880 \$612,343 \$6,731,418 \$1,604,549  \$12,038,772 | First Year FY2013  Second Year FY2014  \$283,376 \$283,376 \$156,531 \$156,531 \$156,531 \$5,322,679 \$5,322,679 \$5,500,179  \$172,996 \$172,996 \$172,996 \$144,880 \$144,880 \$156,880 \$612,343 \$6,731,418 \$6,731,418 \$6,884,418 \$1,604,549 \$2,374,549  \$12,038,772 \$12,038,772 \$13,151,272 | First Year FY2014  First Year FY2014  First Year FY2014  Second Year FY2013  First Year FY2013  Solve at Wise (246)  \$15,028,772  \$283,376 \$283,376 \$156,531 \$156,531 \$156,531 \$156,531 \$5,322,679 \$5,322,679 \$5,500,179  \$172,996 \$172,996 \$174,880 \$144,880 \$156,880 \$612,343 \$612,343 \$6,731,418 \$6,884,418 \$1,604,549 \$2,374,549  \$12,038,772 \$12,038,772 \$13,151,272 |

Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.