ITEM 423.

ITEM Details(\$)

First Year Second Year
FY2015
FY2016
FY2015
FY2016
FY2016

Virginia Information Technologies Agency (136)

Central Support Services for Business Solutions (82400)			\$11,806,841	\$11,806,841
Programs (82401)	\$11,196,756	\$11,196,756		
	\$610,085	\$610,085		
Fund Sources: Internal Service	\$11,806,841	\$11,806,841		
	Information Technology Services for Data Exchange Programs (82401)	(82400)	(82400)	(82400) \$11,806,841 Information Technology Services for Data Exchange Programs (82401) \$11,196,756 Information Technology Services for Productivity Improvements (82402) \$610,085

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

The appropriation for Central Support Services for Business Solutions is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from revenues derived from charges for services. Included in these amounts are the projected first and second year costs for workplace productivity and collaboration solutions. These solutions are offered as optional services to executive branch agencies and other customers.