

ITEM 192.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
University of Mary Washington (215)					
192.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at			\$41,100,589	\$41,100,589
	Food Services (80910).....	\$7,316,229	\$7,316,229		
	Bookstores and other Stores (80920).....	\$3,172,057	\$3,172,057		
	Residential Services (80930)	\$10,850,697	\$10,850,697		
	Telecommunications Systems and Services (80950).....	\$884,725	\$884,725		
	Student Health Services (80960).....	\$569,044	\$569,044		
	Student Unions and Recreational Facilities (80970)	\$1,575,031	\$1,575,031		
	Recreational and Intramural Programs (80980).....	\$1,946,299	\$1,946,299		
	Other Enterprise Functions (80990)	\$13,197,357	\$13,197,357		
	Intercollegiate Athletics (80995)	\$1,589,150	\$1,589,150		
	Fund Sources: Higher Education Operating.....	\$35,661,961	\$35,661,961		
	Debt Service.....	\$5,438,628	\$5,438,628		

Authority: Title 23, Chapter 9.2, Code of Virginia.