

ITEM 407.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
Department of Juvenile Justice (777)					
407.	Administrative and Support Services (39900).....			\$19,206,141	\$19,470,978
	General Management and Direction (39901).....	\$5,603,799	\$5,672,124		
	Information Technology Services (39902).....	\$5,632,924	\$5,829,436		
	Accounting and Budgeting Services (39903)	\$4,343,622	\$4,343,622		
	Architectural and Engineering Services (39904)	\$431,459	\$431,459		
	Food and Dietary Services (39907)	\$377,555	\$377,555		
	Human Resources Services (39914).....	\$2,180,668	\$2,180,668		
	Planning and Evaluation Services (39916).....	\$636,114	\$636,114		
	Fund Sources: General.....	\$17,876,501	\$18,139,962		
	Special.....	\$984,139	\$985,515		
	Federal Trust.....	\$345,501	\$345,501		
Authority: §§ 66-3 and 66-13, Code of Virginia.					