

ITEM 1.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
Mental Health Treatment Centers (792)				
312.	State Health Services (43000)		\$210,204,633	\$211,647,204
	Geriatric Care Services (43006)	\$37,412,483	\$37,412,483	
	Inpatient Medical Services (43007)	\$20,401,600	\$20,401,600	
	State Mental Health Facility Services (43014)	\$152,390,550	\$153,833,121	
	Fund Sources: General	\$148,451,695	\$149,894,266	
	Special	\$61,752,938	\$61,752,938	

Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.

A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013. The Commissioner of the Department of Behavioral Health and Developmental Services shall ensure continued operation of at least 123 beds.

B.1. Out of this appropriation, \$4,070,663 the first year and \$4,070,663 the second year from the general fund shall be used to provide additional inpatient bed capacity at Southwestern Mental Health Institute, Northern Virginia Mental Health Institute, and Hiram Davis Medical Center.

2. Out of this appropriation, \$375,000 the first year from the general fund shall be used for capital costs at Hiram Davis Medical Center to ensure sufficient medical capacity is available to serve patients with medical needs when the state becomes the facility of last resort.