Department of Planning and Budget 2014 Fiscal Impact Statement

1.	Bill Number	:: SB6S	51				
	House of Orig	in 🗌	Introduced		Substitute	\boxtimes	Engrossed
	Second House	\boxtimes	In Committee		Substitute		Enrolled
2.	Patron:	Stuart					
3.	Committee:	Courts o	of Justice				
4.	Title:	DNA; adds certain crimes to list for which a sample must be taken upon arrest.					

- **5. Summary:** The proposed legislation adds the following crimes to the list of crimes for which a DNA sample must be taken upon arrest for commission or attempted commission: sexual battery, peeping or spying into a dwelling, penetration of mouth of a child with lascivious intent, indecent exposure, and obscene sexual display. The substitute has added categories of misdemeanor convictions that would require DNA samples.
- **6. Budget Amendment Necessary**: Yes. Item 401.
- **7. Fiscal Impact Estimates:** Preliminary. See Items 7a and 8.

7a. Expenditure Impact:

Fiscal Year	Dollars	Positions	Fund
2015	\$25,000	-	General Fund
2016	\$25,000	-	General Fund
2017	\$25,000	-	General Fund
2018	\$25,000	-	General Fund
2019	\$25,000	-	General Fund
2020	\$25,000	-	General Fund

8. Fiscal Implications: The substitute bill adds additional offenses for which DNA tests are to be taken after conviction. According to the Department of Forensic Science (Department) the anticipated impact from the substitute bill is expected to be of approximately \$25,000 annually. This will result in costs of 625 additional samples collected annually as a result of the legislation. The cost of the collection kit, supplies for processing the sample, and staff time are approximately \$40 per sample.

- **9. Specific Agency or Political Subdivisions Affected:** Department of Forensic Science, Department of State Police, Department of Corrections, local police departments and sheriffs' offices.
- 10. Technical Amendment Necessary: No.
- 11. Other Comments: None.

Date: 1/22/2014-SB6S1.doc (LAJ)