

Department of Planning and Budget 2014 Fiscal Impact Statement

1. Bill Number: SB283

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Cosgrove

3. Committee: Privileges and Elections

4. Title: Elections; powers and duties of the State Board of Elections.

5. Summary: Provides that the powers granted and duties assigned to the State Board shall not be delegated to any other entity and shall be carried out by the State Board, but gives the State Board the discretion to request and direct the assistance of the Department of Elections in the carrying out of some of those powers and duties.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: No state fiscal impact. See Item 8.

8. Fiscal Implications: Although Senate Bill 283 does not require additional board meetings, if the State Board requests additional board meetings, the Department of Elections may require additional resources to support the Board meetings or be forced to reallocate existing resources to cover any additional board costs.

According to the State Board of Elections (SBE), the State Board may request additional board meetings and, as a result, the Department of Elections may incur additional costs for transcription expenses and reimbursement for board member travel expenses at an estimated cost of \$543 for each board meeting, as well as additional staff time to support the work required for the additional board meetings.

9. Specific Agency or Political Subdivisions Affected: State Board of Elections.

10. Technical Amendment Necessary: No.

11. Other Comments: The initial fiscal impact for Senate Bill 283 identified costs for additional Board meetings, staff support, and reimbursement for board member travel expenses for an assumed twenty-four required additional meetings. Although there may be costs that result from Senate Bill 283, the number of meetings requested by the State Board is not known at this time; therefore Senate Bill 283 does not require a budget amendment or have a state fiscal impact.

Date: 1/29/2014

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c: Secretary of Administration