

## Department of Planning and Budget 2014 Fiscal Impact Statement

**1. Bill Number:** HB561E

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Bulova

**3. Committee:** n/a

**4. Title:** Fire Services Board; meetings.

**5. Summary:** The proposed legislation provides for the Virginia Fire Services Board (VFSB) to meet no more than six times each calendar year. Under current law, the Board is limited to meeting no more than four times per calendar year.

**6. Budget Amendment Necessary:** Yes. Item 398.

**7. Fiscal Impact Estimates:** Tentative. See Items 7a. and 8.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015	11,000	0	non-general
2016	11,000	0	non-general
2017	11,000	0	non-general
2018	11,000	0	non-general
2019	11,000	0	non-general
2020	11,000	0	non-general

**8. Fiscal Implications:** Based upon the prior fiscal year's expenditures, it is estimated that each additional meeting convened within a fiscal year would cost \$5,500. Currently, the VFSB convenes four (4) full Board meetings per year. If the Board would revert to having six (6) meetings per year, the cost of two (2) additional meetings is estimated at \$11,000 per a fiscal year.

**9. Specific Agency or Political Subdivisions Affected:** Virginia Department of Fire Programs is the fiscal agent for the Virginia Fire Services Board (VFSB).

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** Companion to SB282E.

**Date:** 1/29/2014-HB561E.doc (LAJ)