

## Department of Planning and Budget

### 2014 Fiscal Impact Statement

**1. Bill Number:** HB45

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Cole

**3. Committee:** Privileges and Elections

**4. Title:** General Assembly districts; technical adjustments to House of Delegates districts.

**5. Summary:** General Assembly districts; technical adjustments. Makes technical changes to House of Delegates Districts 2, 7, 8, 9, 10, 12, 13, 14, 15, 16, 17, 18, 19, 22, 23, 25, 26, 29, 30, 31, 32, 33, 42, 43, 44, 45, 47, 49, 50, 51, 52, 55, 59, 60, 64, 67, 75, 87, 93, 94, 95, 96, and 99 in order to eliminate split voting precincts and otherwise facilitate administration of legislative elections by local officials. All districts remain within one percent deviation of the ideal population.

**6. Budget Amendment Necessary:** Yes, Item 83- Electoral Services

**7. Fiscal Impact Estimates:** Preliminary, see Item 8

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015	\$100,064		GF

**8. Fiscal Implications:** State Board of Elections (SBE) reports that it will be required to provide the card stock necessary to print voter cards for affected voters. SBE estimates this will impact 333,547 voters, at a cost of \$.30 per voter for an estimated total one-time cost of \$100,064. The total necessary budget amendment will be determined by the total number of voters affected at the time of implementation. Mailing the voter cards is normally handled by the localities. The cost to mail cards is estimated to be \$.49 per card. The cost will be funded by the localities.

**9. Specific Agency or Political Subdivisions Affected:** State Board of Elections, local election districts

**10. Technical Amendment Necessary:** No

**11. Other Comments:**

**Date:** 1/9/14

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**C: Secretary of Administration**