

Department of Planning and Budget

2014 Fiscal Impact Statement

1. Bill Number: HB41

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Marshall, R.G.

3. Committee: Transportation

4. Title: Northern Virginia Transportation Authority; selection of projects.

5. Summary: Provides that the Commonwealth Transportation Board shall select the transportation projects to be funded by the Northern Virginia Transportation Authority.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Indeterminate. See Item 8.

8. Fiscal Implications: The requirements of this bill place new/additional tasks on the Commonwealth Transportation Board (CTB), and by extension would most likely result in new/additional tasks for the Virginia Department of Transportation (VDOT) and Department of Rail and Public Transportation (DRPT) given that congestion reduction projects are likely to be multi-modal. This would be an annual effort and it is anticipated that the VDOT Northern Virginia (NoVA) District office will have a primary role in these new tasks.

In addition, the regional nature of the Northern Virginia Transportation Authority (NVTVA) funds and the regional nature of other aspects of this proposal will necessitate significant coordination and consultation between VDOT, the NVTVA and the various NoVA localities.

Effectiveness at reducing congestion relative to the project cost is a priority for projects using NVTVA funds. Given the multi-modal nature of many of the projects that are eligible for NVTVA funds and that are likely needed to address congestion cost-effectively, significant coordination between VDOT, NoVA transit agencies and other regional transit agencies is also anticipated. These coordination activities may require additional public involvement and project planning activities by VDOT and/or DRPT.

The above outlined activities will require additional VDOT resources. Even though a formal resource analysis has not been conducted, the NOVA District estimates that at least one additional full time employee would be needed to coordinate and document the work activities. This additional resource and any other related expenses can be accommodated within VDOT's budget.

9. Specific Agency or Political Subdivisions Affected: Commonwealth Transportation Board (CTB), Virginia Department of Transportation (VDOT), the Virginia Department of Rail and Public Transportation (DRPT), the Northern Virginia Transportation Authority (NVTa), the counties of Arlington, Fairfax, Loudoun, and Prince William, and the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

C: Secretary of Transportation
1/21/2014
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