

Department of Planning and Budget 2014 Fiscal Impact Statement

1. Bill Number: HB379

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Surovell

3. Committee: Transportation.

4. Title: Commonwealth Transportation Board (CTB); composition.

5. Summary: Changes the composition of the CTB so that one member will be appointed from each of Virginia's congressional districts and three will be at-large appointees. The four ex officio members remain unchanged. The bill also replaces the term "metropolitan statistical areas" with "metropolitan planning areas with populations greater than 200,000."

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Indeterminate. See Item 8.

8. Fiscal Implications: According to the Virginia Department of Transportation (VDOT), if it is assumed VDOT will not have to discard its current structure based on nine construction districts, minor costs will be involved to reconfigure agency websites, maps, manuals, and other materials to reflect the changes described above; recurring costs will be involved in making changes due to subsequent redistricting. However, if VDOT is forced to perform a full-scale realignment of its planning, financing, and construction programs to adopt the 11-district orientation, costs could be significant, including fabricating and installing new signage for its facilities, updating its financial and project management systems, and other affected systems.

9. Specific Agency or Political Subdivisions Affected: VDOT.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

C. Secretary of Transportation
1/28/2014
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