

**Department of Behavioral Health and Developmental Services
2014 Fiscal Impact Statement**

1. Bill Number: HB222

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Dance

3. Committee: Health, Welfare and Institutions

4. Title: Licensure of behavioral health care providers; notice to local governing body

5. Summary: This bill requires the Commissioner of Behavioral Health and Developmental Services to notify the local governing body of a locality in which a provider has proposed or applied for an initial license or to modify a license of the proposal or application, and to receive and consider comments submitted by the local governing body when making decisions regarding issuance of a license or modification.

6. Budget Amendment Necessary: Yes. Item 311.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015	\$135,337	2	GF
2016	\$135,337	2	GF
2017	\$135,337	2	GF
2018	\$135,337	2	GF
2019	\$135,337	2	GF
2020	\$135,337	2	GF

8. Fiscal Implications: This bill requires DBHDS to notify the local governing body of a locality concerning applications or modification of licenses. This bill will increase workload for the licensing program adding a significant administrative burden on DBHDS staff to track, copy, and send information on several hundred applications/modifications a year. Two FTEs are needed to assist with the projected workload for DBHDS central office staff. These two positions will receive, organize and record feedback from local governments and ensure that the commissioner has the information for timely consideration of the application. In 2013, the licensing department received 350 new applications and 1500 expansions of existing providers.

Salary	\$40,000
Fringe	\$23,376
Subtotal	\$63,376

Office Supplies	\$150
Training	\$2,500
Telephone	\$449
Computer	\$1,194
Subtotal, Nonpersonal	\$4,293
Total per employee	\$67,669
Total for two FTE	\$135,337

9. Specific Agency or Political Subdivisions Affected: DBHDS, local governments

10. Technical Amendment Necessary: No.

11. Other Comments: None.