

Department of Planning and Budget 2014 Fiscal Impact Statement

1. Bill Number: HB142

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Minchew

3. Committee: House Committee for Courts of Justice

4. Title: Number of circuit court judges; Twentieth Judicial Circuit.

5. Summary: Adds an additional circuit court judge to the 20th Judicial Circuit (Loudoun, Rappahannock, Fauquier) bringing the total to five. This additional position is recommended under the National Center for State Courts (NCSC) report entitled "Virginia Judicial Workload Assessment Report," issued November 15, 2013.

6. Budget Amendment Necessary: Yes, Item 39

7. Fiscal Impact Estimates: Preliminary (See Item #8)

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015	\$284,047	1	General Fund
2016	\$284,047	1	General Fund
2017	\$284,047	1	General Fund
2018	\$284,047	1	General Fund
2019	\$284,047	1	General Fund
2020	\$284,047	1	General Fund

8. Fiscal Implications: Under the proposed legislation, one circuit court judgeship would be added to the 20th Judicial Circuit. The judgeship cost including salary, fringe benefits and substitute judge days is \$284,047 per year.

9. Specific Agency or Political Subdivisions Affected: Courts

10. Technical Amendment Necessary: No

11. Other Comments: None

RMT