

Department of Planning and Budget 2014 Fiscal Impact Statement

1. Bill Number: HB101

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Lingamfelter

3. Committee: House Committee on Militia, Police and Public Safety

4. Title: Auxiliary police officers, mounted; training requirements.

5. Summary: Requires any auxiliary police officer who is to serve on horseback to be trained and certified by a training facility approved by the locality in consultation with the Department of Criminal Justice Services (DCJS).

6. Budget Amendment Necessary: Yes, Item 386

7. Fiscal Impact Estimates: Preliminary (see Item #8)

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015	\$92,341	1	General Fund
2016	\$89,341	1	General Fund
2017	\$89,341	1	General Fund
2018	\$89,341	1	General Fund
2019	\$89,341	1	General Fund
2020	\$89,341	1	General Fund

8. Fiscal Implications: Under the proposed legislation, DCJS would be required to establish training standards for mounted officers and the facilities that train them. According to DCJS, the requirements of this legislation would necessitate conducting a job task analysis, writing standards, the establishment of standards through the Administrative Process Act (APA) process, training to the standards and ongoing updates and changes to the standards along with oversight to ensure all applicable standards are being met. DCJS does not have the expertise on staff to meet the requirements of this legislation and would need one position and associated funding to implement the training program.

9. Specific Agency or Political Subdivisions Affected: DCJS, localities

10. Technical Amendment Necessary: No

11. Other Comments: None

RMT