

Department of Planning and Budget 2013 Fiscal Impact Statement

1. Bill Number: SB927

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Vogel, J. H.

3. Committee: General Laws and Technology

4. Title: Mount Hebron Cemetery; authorizes disbursement of funds for management of Confederate cemetery.

5. Summary: This bill authorizes the disbursement of funds to the Mount Hebron Cemetery for management of the Confederate gravesites at the Stonewall Confederate Section of the cemetery. Current law authorizes the Stonewall Confederate Memorial Association to receive funds for management of the gravesites.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See #8.

8. Fiscal Implications: Section 10.1-2211, Code of Virginia, currently lists the number of Confederate graves at Mount Hebron Cemetery as 2112. Per statute, allocations are made by the rate of \$5 or the average actual cost of routine maintenance, whichever is greater, for each Confederate grave at the specified cemeteries. As the number of Confederate grave sites listed in the Code for the Mount Hebron Cemetery is not amended as part of this legislation, it is anticipated that this bill will have no fiscal impact on the Department of Historic Resources.

9. Specific Agency or Political Subdivisions Affected: Department of Historic Resources.

10. Technical Amendment Necessary: No.

11. Other Comments: The patron of this bill has submitted a budget amendment which provides general fund appropriation for the 2112 Confederate graves at Mount Hebron Cemetery. The amount listed for the amendment, \$10,560, appears to be calculated as \$5 per grave, the amount currently specified in Code.

Date: 1/21/13

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