Department of Planning and Budget 2013 Fiscal Impact Statement

1.	Bill Number	r: SB11	88				
	House of Orig	in 🖂	Introduced		Substitute		Engrossed
	Second House		In Committee		Substitute		Enrolled
2.	Patron:	Martin					
3.	Committee:	Finance					
4.	Title:	Establishes the Career Pathways System Advisory Council					

- 5. Summary: Establishes the Career Pathways System Advisory Council. The purpose of the council is to ensure the coordination and collaboration of career and technical education, adult education, and workforce development programs through business-driven sector strategies that provide for sequences of education and training articulated with higher levels of education and regional and state workforce needs and that also provide career coaching and advising support services and experiential learning. The Council will develop workforce readiness indicators, in coordination with the Virginia Workforce Council and the Council on Virginia's Future, which will include enrollment and graduation statistics in secondary, postsecondary, and adult education programs in science, technology, engineering, math, or health care-related areas; numbers of targeted industry certifications; and the Commonwealth's education and training capacity for key industry sectors, and will produce a scorecard documenting progress in these areas. The scorecard will also include a report on the progress of interagency collaboration and shared funding for the purposes of attaining select education and workforce development goals. The bill includes a sunset provision of July 1, 2016.
- 6. Budget Amendment Necessary: No.
- 7. Fiscal Impact Estimates: Preliminary, see item 8.
- **8. Fiscal Implications:** No fiscal impact is anticipated from this action as all members of the proposed council are existing state employees located in the metro-Richmond area.
- 9. Specific Agency or Political Subdivisions Affected: The Secretary of Education, the Secretary of Commerce and Trade, the Secretary of Health and Human Resources, the Chancellor of the Virginia Community College System, the Superintendent of Public Instruction, the Director of the State Council of Higher Education for Virginia, the Commissioner of the Virginia Employment Commission, the Commissioner of the Virginia Department of Labor and Industry, the President and Chief Executive Officer of the Virginia Economic Development Partnership, the Director of the Virginia Department of Business Assistance, the Commissioner for Aging and Rehabilitative Services, the Commissioner of the Virginia Department of Social Services
- 10. Technical Amendment Necessary: No.
- 11. Other Comments: Companion bill is HB 2097 (James).

Date: January 29, 2013 Document:: SB1188.docx C: Secretary of Education