

## Department of Planning and Budget 2013 Fiscal Impact Statement

**1. Bill Number:** HB2296

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Bulova

**3. Committee:** Appropriations – Subcommittee on Economic Development, Agriculture, and Natural Resources

**4. Title:** Best management cost-share program.

**5. Summary:** This bill requires the Department of Conservation and Recreation to administer an urban best management practices cost-share program. The program would provide matching funds of up to 50 percent to promote best management practices on private property. Eligible projects must be located in a locality subject to MS4 Phase I or Phase II storm water permits.

**6. Budget Amendment Necessary:** Yes. Item 360; see items 8 and 11, below.

**7. Fiscal Impact Estimates:** Preliminary; see item 8 below.

**8. Fiscal Implications:** The Department of Conservation and Recreation anticipates requiring \$440,000 general fund annually to provide matching funds to promote best management practices on private property. This bill establishes the Virginia Urban Best Management Practices (BMPs) Cost-Share Fund as a subfund of the existing Virginia Water Quality Improvement Fund to provide these matching funds for the cost-share program.

**9. Specific Agency or Political Subdivisions Affected:** Department of Conservation and Recreation and the Department of Environmental Quality.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** Delegate Bulova has proposed a member amendment to provide \$440,000 from the general fund in FY2014 to establish a Virginia Best Management Practices Fund to be used to incentivize private investments in storm water management facilities through the implementation of best management practices.

**Date:** 01/25/2013

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