

## Department of Planning and Budget 2013 Fiscal Impact Statement

1. **Bill Number:** HB2295E

**House of Origin**    ☐ Introduced    ☐ Substitute    ☒ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

2. **Patron:** Landes

3. **Committee:** Engrossed

4. **Title:** Office of Intergovernmental Affairs; duties of the Assistant to the Governor.

5. **Summary:** Office of Intergovernmental Affairs; duties of the Assistant to the Governor. Provides for the Assistant to the Governor for Intergovernmental Affairs to convene at least annually a meeting of the Virginia Congressional Delegation and a delegation representing the General Assembly. The engrossed bill includes language underlined in 7 below.

6. **Budget Amendment Necessary:** Yes

7. **Fiscal Impact Estimates:** In order to fund an annual meeting between the Virginia Congressional Delegation in Washington, DC and, as the bill proposes, the delegation representing the General Assembly consisting of (i) the Speaker of the House, (ii) the majority and minority leaders of the House of Delegates, (iii) the Chairman of the House Committee on Appropriations, (iv) the Chairman of the House Committee on Finance, (v) the President Pro Tempore of the Senate, (vi) the majority and minority leaders of the Senate, (vii) the Chairman of the Senate Committee on Finance, (nine members) and (viii) such other legislators as may be designated by the Joint Committee on Rules for one annual meeting would be at least \$200 per member (\$1,800) for per diem costs as established by fiscal officer at the Virginia General Assembly. Assuming the members will stay overnight in Washington, DC, half the per diem is calculated for the day of departure (\$900). The unknown costs are the travel, hotel, and incidental expenses incurred by the Virginia General Assembly delegation.

**7 a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2013	\$0	0	GF
2014	\$2,700	0	GF
2015	\$2,700	0	GF
2016	\$2,700	0	GF
2017	\$2,700	0	GF
2018	\$2,700	0	GF
2019	\$2,700	0	GF

8. **Fiscal Implications:** At a minimum, \$2,700 annually would be required for the per diem compensation only. Determining travel, hotel and incidental costs for the nine member

Virginia General Assembly delegation, plus “other legislators as may be designated,” cannot be determined at this time.

- 9. Specific Agency or Political Subdivisions Affected:** Members representing the Virginia General Assembly meeting with the Virginia Congressional delegation in Washington, DC on at least an annual basis.

- 10. Technical Amendment Necessary:** No.

- 11. Other Comments:** None

**Date:** 2/5/13

**Document:**

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